



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: _____ FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 24 PREPARED BY: Sherry Burroughs
ENDING SEPTEMBER 30, 20 25

DATE: _____ DATE: 7/9/2024

APPROVED BY: _____ COUNTY or DISTRICT Indian River Mosquito Control District APPROVED BY: Anna Kirkland
FDACS Mosquito Control Program Representative Chairman of the Board, or Clerk of Circuit Court *Anna Kirkland*

DATE: _____ DATE: 7/9/2024

PAGE 1 OF 3				TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	OPEB						
RECEIPTS													
311	Ad Valorem (Current/Delinquent)	0.2400 @ 95%	\$ 6,673,869.00	\$ 6,673,869.00									
334.1	State Grant				\$ -								
					\$ -								
362	Equipment Rentals		\$ -										
337	Grants and Donations		\$ 10,400.00	\$ 5,000.00			\$ 5,400.00						
361	Interest Earnings		\$ 24,449.00	\$ 15,000.00	\$ 15.00		\$ 9,434.00						
364	Equipment and/or Other Sales		\$ 5,000.00		\$ 5,000.00								
369	Misc./Refunds (prior yr expenditures)		\$ 6,000.00	\$ 6,000.00									
380	Other Sources		\$ -										
389	Loans		\$ -										
TOTAL RECEIPTS			\$ 6,719,718.00	\$ 6,699,869.00	\$ 5,015.00	\$ -	\$ 14,834.00						
BEGINNING FUND BALANCE			\$ 3,569,697.00	\$ 3,342,132.00	\$ 500.00		\$ 227,065.00						
TOTAL BUDGETARY RECEIPTS AND BALANCES			\$ 10,289,415.00	\$ 10,042,001.00	\$ 5,515.00	\$ -	\$ 241,899.00						

