

FINAL Budget Hearing Minutes - APPROVED

Indian River Mosquito Control District

September 29, 2026 @ 5:01 PM

The Indian River Mosquito Control District Board of Commissioners held a final budget hearing on September 29, 2026, at the District Office.

Present: Janice Broda (Chair), Anna Kirkland (Vice-Chair), and Thomas Lowther (Secretary/Treasurer)

Visitors: Craig MacCoy

Staff: Isik Unlu (Executive Director), Claudia Alvarado (Chief Financial Officer), and Kevin Kinney (Director of IT and Maintenance)

Commissioner Broda called the hearing to order at 5:01 PM.

I. Announcement of the Millage Rate

At the Tentative Budget Hearing, on September 17, 2026, the Board set the millage rate of 0.2611.

II. Discussion of Reasons for Inability to Use Rolled-back Millage

Isik stated that the tentative budget was reviewed one more time for any changes. At the time no changes are necessary. The proposed millage rate will provide financial stability needed to navigate the potential uncertainty for outcomes of Amendment 3. Staff would like to support infrastructure needs of the district planned for Fiscal Year 2026-2027. The proposed millage rate will also help the district remain competitive with industry compensation levels to keep skill set in the district.

III. Presentation and Discussion of Budget and Millage

As referenced in Resolution No. 2026-007 staff recommend setting the millage rate at 0.2611, which is 17.51% higher than the rolled-back rate of 0.2222. This rate will generate an ad valorem tax revenue of \$8,391,873. The total balanced budget for FY 2026-2027 is \$13,721,246 which includes General Fund and OPEB Fund.

IV. Comments or Questions from the Public or Press - none

V. Separate Orders of Business

A. Adoption of the Final Millage Rate

Commissioner Lowther made a motion to adopt Resolution #2026-007 to set the proposed millage rate at 0.2611 for FY 2026-2027 (which is 17.51% above the rolled back rate of 0.2222).

Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:02 PM.

B. Adoption of the Final Budget

Commissioner Lowther made a motion to adopt Resolution #2026-008 setting the proposed budget of \$13,721,246 for FY 2026-2027. Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:02 PM.

VI. Adjournment

Commissioner Lowther made a motion to adjourn. Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:03 PM.

Attest:

