



Board Meeting Agenda

Indian River Mosquito Control District
October 13, 2026 @ 9:00 AM

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Approval of the Agenda**
- IV. Approval of Meeting Minutes (Attachment A)**
 - September 8, 2026 Regular Meeting
 - September 17, 2026 Tentative Budget Hearing
 - September 29, 2026 Final Budget Hearing
- V. Financial Report (Attachment B)**
- VI. Public Comment**
- VII. Old Business**
 - A. Compensation Study Presentation
 - B. Bee Gum Point
 - C. Community Relations Update – 2025/2026 Quarter 4
 - D. Strategic Plan Update 2025/2026 Quarter 4 (Attachment C)
- VIII. New Business**
 - A. Surplus Auction Vehicle Approval (Attachment D)
 - B. Tabula Emergency Purchase (Attachment E)
- IX. Director's Report**
- X. Commissioner's Comments**
- XI. Upcoming Meetings and Events**
 - FMCA Annual Meeting, Ponte Vedra Beach, FL - November 9th – 12th, 2026
 - Regular Board Meeting – November 17, 2026 at 9:00 AM
 - Regular Meeting – December 8, 2026 at 9:00 AM
- XII. Adjournment**

Board Meeting Minutes –Draft for Approval

Indian River Mosquito Control District
September 8, 2026 @ 9:00 am

The Indian River Mosquito Control District Board of Commissioners held a regular meeting on September 8, 2026, at the District Office.

Present: Janice Broda (Chair), Anna Kirkland (Vice Chair) and Thomas Lowther (Secretary/Treasurer)

Visitors: Craig MacCoy

Staff: Isik Unlu (Executive Director), Claudia Alvarado (CFO), Kevin Kinney (Director of IT and Maintenance), and Johanna Avril (Community Relations Director)

Legal Counsel: Paul Amos (Lowndes Law)

- I. **Call to Order:** Commissioner Broda called the meeting to order at 9:03 am.
- II. **Pledge of Allegiance**
- III. **Approval of the Agenda**
Commissioner Lowther made the motion to approve the agenda. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.
- IV. **Approval of Meeting Minutes (Attachment A)**
Commissioner Lowther made the motion to approve August 11, 2026, regular meeting minutes. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.
- V. **Financial Report (Attachment B)**
Commissioner Lowther made the motion to accept and file the financial report for the month ending August 31, 2026 for audit. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.
- VI. **Public Comment - None**
- VII. **Old Business**
 - A. **Executive Director Contract – Introductory Period**
Commissioner Broda indicated that the Executive Director’s contract includes a 90-day introductory period with an option to extend it. Her recommendation was not to extend the introductory period since her performance surpassed expectations. She has increased the efficiency of the science department, made changes so operational decisions are science-based, addressed ongoing HR problems, refocused efforts to better control salt marsh mosquitos, increased transparency by improving Director’s Reports and communications with the Board, enlisted the assistance of the USDA scientists to get resistance testing at no financial cost, wrote a contract using outside funds to use mosquito high tech, and has begun to develop a framework in grant funding to support operational improvements. Legal counsel confirmed that the 90 days have expired and no formal motion is needed.
 - B. **Board Book Attachments**
Commissioner Broda would like the board books available online along with agendas to diminish public record requests and lead to meaningful public comments by staying informed. Attorney Amos recommends the district follow current ADA requirements while being cautious with PowerPoint presentations. He suggested adding a statement instructing the public how to obtain them. Board members agreed to add board book attachments

online, starting with this meeting, until the maximum ADA services pages are met. Attorney Amos stated that no motion is needed unless budget changes are necessary.

VIII. New Business

A. Resolution No. 2006-004 – John’s Island/Lost Tree Project (Attachment C)

Isik is seeking approval of Resolution No. 2006-004 that authorizes the Executive Director to execute dedication documents, as well as documents necessary to receive any easements associated with the John’s Island/Lost Tree Project. The Board had no objection following historical practice and relationship with the Land Trust and Lost Tree.

Commissioner Lowther made the motion to approve Resolution No. 2006-004. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.

B. External Advisory Resources (Attachment D)

Isik provided resumes for Doug Carlson, Dr. Ilia Rochlin, Dr. Jonathan F. Day, Dr. Roxanne Connelly, and Dr. Randy Gaugler who will be good candidates to help the district move forward benefiting immensely from their experience. Dr. Day and Dr. Gaugler will form an honorary scientific advisory board at no cost to the district. The Board previously approved Mark Lathem as an aerial consultant. Dr. Rochlin has in-depth knowledge in medical entomology, including ticks, mosquitoes, and data analysis. His services will only be used through grants with no burden to the taxpayers. He will assist us in obtaining outside funding and mentoring the District’s science team. Dr. Connelly currently writes grants for American Mosquito Control Association (AMCA) and will assist Brandon, Ecologist, but will not be a burden to the budget since her hours will be charged to grants. Mr. Carlson will be employed by the district for a period of three months with the option to extend another three months. He will monitor capital improvements such as the Sandpoint Project, mentor Brandon and Jules, and develop a maintenance plan for impoundments.

Commissioner Lowther questioned whether the advisory board meets once a month or as needed basis. Initially the advisory board will meet with Isik monthly and then on an as needed basis. Attorney Amos stated that the advisory board will not trigger Sunshine Laws since they are not decision makers or have Board authority.

Commissioner Lowther made the motion to approve the hiring of Doug Carlson as part-time Coastal Impoundment Advisor. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.

C. FY 2026-2027 Section 125 Plan (Attachment E)

Claudia presented the FY 2026-2027 Section 125 Plan to formalize the health insurance benefit plans approved at the last board meeting.

Commissioner Lowther made the motion to approve the FY 2026-2027 Section 125 Plan as presented by staff. Commissioner Kirkland seconded. The Board unanimously approved, motion passed.

D. FY 2026-2027 FMIT Insurance Renewal (Attachment F)

Claudia presented the FY 2026-2027 FMIT insurance renewal with an increase of 11.34% and premium total of \$166,352. The premium cover General Liability, Automobile, Property, and Worker's Comp insurance. Commissioner Broda questioned if pollution insurance was included in the premium. Claudia explained that the pollution policy is a separate policy that came in with no change in premium cost.

Commissioner Kirkland made the motion to approve the FY 2026-2027 FMIT insurance renewal as presented by staff. Commissioner Lowther seconded. The Board unanimously approved, motion passed.

E. Classification & Compensation Study Report (Attachment G)

Johanna provided the Classification and Compensation Study Report that has budget implications that were incorporated for Fiscal Year 2026-2027. A meeting with the vendor is needed to review the study and provide final deliverables. Isik indicated that the District received a positive report with no red flags. Improvements needed are not major impacts to the budget. Commissioner Broda pointed out that numbers from Indian River County, City of Vero Beach, City of Sebastian, St. Lucie County, City of Ft. Pierce, City of Port St. Lucie, Martin County, Brevard County, St. Lucie County Mosquito Control, and Brevard Mosquito Control were not included in the Study. These are important numbers that should have been pursued more aggressively. The vendor for the most part used public information. The timing of the report was during transition and some of the items regarding job descriptions have been addressed with reorganization.

F. FY 2026-2027 Tentative Budget Selection (Attachment H)

Claudia provided an overview of changes since the July Preliminary Budget. After reviewing the three budget options, Staff recommends Option 1 with milage rate of 0.2611 and a total budget of approximately \$13.7 million. It maintains the same operating budget as Option 2 but provides a stronger reserve position of approximately \$3 million. The additional reserve capacity is important because of the financial uncertainty associated with Amendment 3. It allows the District to address capital investment that has been deferred over the years. Aging facilities, equipment, and infrastructure will require significant investment, and delaying further could lead to higher costs and operational risks in the future. The Board agreed that Amendment 3 is an extreme uncertainty. Commissioner Broda does not believe that a large Cash Forward Reserve is needed if over \$500K in Contingency Funds are assigned and would consider Option 1 if a hybrid option for reserves was considered. She suggested lowering Cash Forward Reserve to cover one month's worth of operating expenditure, instead of 1.25 months, and assigning the difference to Capital Reserve. Commissioner Lowther indicated that \$9.30 (increase) will probably not upset the taxpayer, especially if Amendment 3 passes and they receive \$150K exemption in the first year and \$250K the second year. He would much rather be safe on this budget and come back next year knowing what happened with Amendment 3. Commissioner Lowther indicated that there are opportunities to Co-Op with Indian River County Sheriff and Cathco to save taxpayer money in the future. He is a strong advocate of going strong this year and next year bounce off the unknown. Discussion ensued

on future Co-Ops. The Board agreed to move forward with Commissioner Broda's suggestion.

Commissioner Lowther made a motion to lower Cash Forward Reserve to one month's worth of operating expense and move the difference to Capital Reserve. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.

IX. Director's Report

A copy of the Board Report and the operational data spreadsheet were provided to each Commissioner. Isik provided a brief overview of the monthly report. The highest amount of rain was reported during the month of August since the month of May. Teams are responding everywhere. Aerial applications and catch basin treatments were conducted. Service requests are lower than last year's. Landing rates have improved compared to last month. Ground aduaticiding acres are below the five-year average, although aerial treatments are higher. Five areal missions were conducted, totaling 3,929 acres, using 47,200 lbs. of material throughout the coastal areas. We were below the 2024-2025 August total, but already above the five-year average and currently above the five-year high. The UAS system continued to have minor issues, and the Frontier Precision rep assisted the aerial team with solutions for those issues. The aerial team will continue to ensure the system is back in working order. Permanent control will be fully staffed soon. The Sebastian Inlet pump started making noise and was brought in for repairs. A portable pump was stationed at the Inlet to make sure that desired water levels continue to be maintained. The second water exchange project was performed. Over the first four months the positive trend for the sites (Dissolved Oxygen) DO was overwhelmingly positive, unfortunately this last testing has shown the DO has returned to a number below 1mg/L.

Johanna presented the Community Relations update indicating that events are slowing down. Social media followers and interactions have increased and supplied a list of top audience areas in the county. The team met with Pelican Island Classical Magnet School to discuss next year's educational program.

Human Resources filled the Impoundment Operator position and posted the UAS/Vector Ecologist position. A final draft of the compensation study and a meeting to review results are still needed. The HR company JER was selected, and staff are currently awaiting a kickoff meeting.

Isik provided a State and local arbovirus update as noted on the report.

X. Commissioner's Comments

Commissioner Lowther – Requested IT research the app that the County uses as a hearing solution and perhaps implement it in the Board room. Invited Isik to join the Rotary Club.

Commissioner Kirkland – Thanked Daniel for his participation in Environmental Learning Center (ELC) Aerial event.

Commissioner Broda – Very thankful of the landing rate counts report.

XI. Upcoming Meetings

- Tentative Budget Hearing –September 17, 2026 at 5:01 pm
- Final Budget & TRIM Hearing –September 29, 2026 at 5:01 pm
- Regular Board Meeting – October 13, 2026 at 9 am
- FMCA Annual Meeting – Ponte Verde Beach – November 9-12, 2026
- Regular Board Meeting – November 17, 2026 at 9 am

XII. Adjournment

Commissioner Lowther made the motion to adjourn. Commissioner Kirkland seconded. Motion passed unanimously. The meeting adjourned at 10:09 am.

Attest: _____

Tentative Budget Hearing Minutes – DRAFT FOR APPROVAL

Indian River Mosquito Control District

September 17, 2026 @ 5:01 PM

The Indian River Mosquito Control District Board of Commissioners held a tentative budget hearing on September 17, 2026, at the District Office.

Present: Janice Broda (Chair), Anna Kirkland (Vice-Chair), and Thomas Lowther (Secretary/Treasurer)

Visitors: Craig MacCoy and Bob Bruce

Staff: Isik Unlu (Executive Director), Claudia Alvarado (Chief Financial Officer), and Kevin Kinney (Director of IT and Maintenance)

Commissioner Broda called the hearing to order at 5:01 PM.

I. Determination of the Millage Rate

The first order of business must be the determination of the millage rate for Indian River Mosquito Control District for Fiscal Year 2026-2027. Three separate budgets were provided within the tentative budget package, as follows:

- Option 1 with 0.2611 millage rate
- Option 2 with 0.2425 millage rate
- Option 3 with 0.2325 millage rate

At the September 8th regular meeting, the Board approved Option 1 with a millage rate of 0.2611. This millage rate is 17.51% above the rolled back rate of 0.2222. Isik requested a motion to set the millage rate.

Commissioner Lowther made a motion to adopt a (Tentative) millage rate. Commissioner Kirkland seconded. The Board unanimously approved; motion passed.

II. Discussion of Reasons for Inability to Use Rolled-back Millage

Isik indicated that the proposed millage rate will provide the financial stability needed to navigate the potential uncertainty for the outcomes of Amendment 3. Given the potential changes in future revenues and funding requirements, preserving a strong financial position will help ensure the organization can continue to meet its operational obligations to protect public health and quality of life. The proposed millage rate will also help us remain competitive with industry compensation levels. Competitive salaries are important for attracting and retaining qualified employees, reducing turnover and maintaining the institutional knowledge and experience essential to organizational effectiveness. Our work is highly technical, and training new employees is extremely time-consuming. With a rollback millage, these important district missions cannot be accomplished.

III. Presentation and Discussion of Proposed Budget and Millage

- The tax base for FY 2026-2027 will total \$33.8 billion, which equates to a 6.06% increase over last year's tax base figure of \$31.8 billion.
- The proposed millage rate is 0.2611, which is 17.51% higher than the rolled-back rate of 0.2222. This rate will generate an ad valorem tax revenue of \$8,391,873.

This budget option includes

- A 3% merit pay increase and 2.8% COLA is included for all employees.
- Contingency funds amount to \$507k, covering post-hurricane treatment, emergency repairs (infrastructure, facilities, equipment, and pumps), and cybersecurity recovery response.
- Reserve funds totaling \$3M, allocated as follows:
 - \$1.6M for future capital outlay.
 - \$1.3M to be carried forward as cash balance for 1 month and \$215k for OPEB.
 - \$84k for sick and annual leave appropriations.
- The total balanced budget for FY 2026-2027 is \$13,721,246 which includes General Fund and OPEB fund.

This budget plan protects the District's financial stability, addresses operational needs, salary increases, contingencies for emergencies and cybersecurity, and sets aside reserves for future needs while maintaining a millage rate that supports unexpected challenges.

IV. Comments or Questions from the Public or Press - None

V. Separate Orders of Business

A. Adoption of the Proposed Millage Rate

Commissioner Lowther made a motion to adopt Resolution #2026-005 to set the proposed millage rate at 0.2611 for FY 2026-2027 (which is 17.51% above the rolled back rate of 0.2222).

Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:06 PM.

B. Adoption of the Proposed Budget

Commissioner Lowther made a motion to adopt Resolution #2026-006 setting the proposed budget of \$13,721,246 for FY 2026-2027. Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:07 PM.

VI. Date of Final Budget Hearing – September 29, 2026 at 5:01 PM

VII. Adjournment

Commissioner Lowther made a motion to adjourn. Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:07 PM.

Attest: _____

FINAL Budget Hearing Minutes - DRAFT FOR APPROVAL

Indian River Mosquito Control District
September 29, 2026 @ 5:01 PM

The Indian River Mosquito Control District Board of Commissioners held a final budget hearing on September 29, 2026, at the District Office.

Present: Janice Broda (Chair), Anna Kirkland (Vice-Chair), and Thomas Lowther (Secretary/Treasurer)

Visitors: Craig MacCoy

Staff: Isik Unlu (Executive Director), Claudia Alvarado (Chief Financial Officer), and Kevin Kinney (Director of IT and Maintenance)

Commissioner Broda called the hearing to order at 5:01 PM.

I. Announcement of the Millage Rate

At the Tentative Budget Hearing, on September 17, 2026, the Board set the millage rate of 0.2611.

II. Discussion of Reasons for Inability to Use Rolled-back Millage

Isik stated that the tentative budget was reviewed one more time for any changes. At the time no changes are necessary. The proposed millage rate will provide financial stability needed to navigate the potential uncertainty for outcomes of Amendment 3. Staff would like to support infrastructure needs of the district planned for Fiscal Year 2026-2027. The proposed millage rate will also help the district remain competitive with industry compensation levels to keep skill set in the district.

III. Presentation and Discussion of Budget and Millage

As referenced in Resolution No. 2026-007 staff recommend setting the millage rate at 0.2611, which is 17.51% higher than the rolled-back rate of 0.2222. This rate will generate an ad valorem tax revenue of \$8,391,873. The total balanced budget for FY 2026-2027 is \$13,721,246 which includes General Fund and OPEB Fund.

IV. Comments or Questions from the Public or Press - none

V. Separate Orders of Business

A. Adoption of the Final Millage Rate

Commissioner Lowther made a motion to adopt Resolution #2026-007 to set the proposed millage rate at 0.2611 for FY 2026-2027 (which is 17.51% above the rolled back rate of 0.2222).

Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:02 PM.

B. Adoption of the Final Budget

Commissioner Lowther made a motion to adopt Resolution #2026-008 setting the proposed budget of \$13,721,246 for FY 2026-2027. Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:02 PM.

VI. Adjournment

Commissioner Lowther made a motion to adjourn. Commissioner Kirkland seconded. The Board unanimously approved; motion passed at 5:03 PM.

Attest: _____



Indian River Mosquito Control
Financial Report
Month ending September 30, 2026

I. Income

a. Local Funds	\$	8,571.56
b. State Funds	\$	-
c. Total Income	\$	<u>8,571.56</u>

II. Disbursements

a. Local Funds (16619-16656 & dd16515-dd16585)	\$	625,720.39
b. State Funds		
c. Total Disbursements	\$	<u>625,720.39</u>
d. Net		<u><u>\$ (617,148.83)</u></u>

III. Change in cash position from last month \$ (615,327.28)

IV. Bank balance (all accounts)	\$	5,038,447.22
a. Less reserves and contingency	\$	<u>(2,701,357.46)</u>
V. Total available cash	\$	<u><u>2,337,089.76</u></u>

8:28 AM

10/05/26

Accrual Basis

IRMCD

Monthly Board Disbursement Report

As of September 30, 2026

Type	Date	Num	Memo	Credit
1050 Seacoast Oper-4941				
Paycheck	09/10/2026	Sept 26	Direct Deposit	
Paycheck	09/10/2026	SEP 2026	Direct Deposit	
Paycheck	09/10/2026	dd16586	Direct Deposit	
Paycheck	09/10/2026	dd16587	Direct Deposit	
Paycheck	09/10/2026	dd16588	Direct Deposit	
Paycheck	09/10/2026	dd16589	Direct Deposit	
Paycheck	09/10/2026	dd16590	Direct Deposit	
Paycheck	09/10/2026	dd16591	Direct Deposit	
Paycheck	09/10/2026	dd16592	Direct Deposit	
Paycheck	09/10/2026	dd16593	Direct Deposit	
Paycheck	09/10/2026	dd16594	Direct Deposit	
Paycheck	09/10/2026	dd16595	Direct Deposit	
Paycheck	09/10/2026	dd16596	Direct Deposit	
Paycheck	09/10/2026	dd16597	Direct Deposit	
Paycheck	09/10/2026	dd16598	Direct Deposit	
Paycheck	09/10/2026	dd16599	Direct Deposit	
Paycheck	09/10/2026	dd16600	Direct Deposit	
Paycheck	09/10/2026	dd16601	Direct Deposit	
Paycheck	09/10/2026	dd16602	Direct Deposit	
Paycheck	09/10/2026	dd16603	Direct Deposit	
Paycheck	09/10/2026	dd16604	Direct Deposit	
Paycheck	09/10/2026	dd16605	Direct Deposit	
Paycheck	09/10/2026	dd16606	Direct Deposit	
Paycheck	09/10/2026	dd16607	Direct Deposit	
Paycheck	09/10/2026	dd16608	Direct Deposit	
Paycheck	09/10/2026	dd16609	Direct Deposit	
Paycheck	09/10/2026	dd16610	Direct Deposit	
Paycheck	09/10/2026	dd16611	Direct Deposit	
Paycheck	09/10/2026	dd16612	Direct Deposit	
Paycheck	09/10/2026	dd16613	Direct Deposit	
Paycheck	09/10/2026	dd16614	Direct Deposit	
Paycheck	09/10/2026	dd16615	Direct Deposit	
Paycheck	09/10/2026	dd16616	Direct Deposit	
Paycheck	09/10/2026	dd16617	Direct Deposit	
Paycheck	09/24/2026	dd16618	Direct Deposit	
Paycheck	09/24/2026	dd16619	Direct Deposit	
Paycheck	09/24/2026	dd16620	Direct Deposit	
Paycheck	09/24/2026	dd16621	Direct Deposit	
Paycheck	09/24/2026	dd16622	Direct Deposit	
Paycheck	09/24/2026	dd16623	Direct Deposit	
Paycheck	09/24/2026	dd16624	Direct Deposit	
Paycheck	09/24/2026	dd16625	Direct Deposit	
Paycheck	09/24/2026	dd16626	Direct Deposit	
Paycheck	09/24/2026	dd16627	Direct Deposit	
Paycheck	09/24/2026	dd16628	Direct Deposit	
Paycheck	09/24/2026	dd16629	Direct Deposit	
Paycheck	09/24/2026	dd16630	Direct Deposit	
Paycheck	09/24/2026	dd16631	Direct Deposit	
Paycheck	09/24/2026	dd16632	Direct Deposit	
Paycheck	09/24/2026	dd16633	Direct Deposit	
Paycheck	09/24/2026	dd16634	Direct Deposit	
Paycheck	09/24/2026	dd16635	Direct Deposit	
Paycheck	09/24/2026	dd16636	Direct Deposit	
Paycheck	09/24/2026	dd16637	Direct Deposit	
Paycheck	09/24/2026	dd16638	Direct Deposit	
Paycheck	09/24/2026	dd16639	Direct Deposit	
Paycheck	09/24/2026	dd16640	Direct Deposit	
Paycheck	09/24/2026	dd16641	Direct Deposit	
Paycheck	09/24/2026	dd16642	Direct Deposit	
Paycheck	09/24/2026	dd16643	Direct Deposit	
Paycheck	09/24/2026	dd16644	Direct Deposit	

8:28 AM

10/05/26

Accrual Basis

IRMCD

Monthly Board Disbursement Report

As of September 30, 2026

Type	Date	Num	Memo	Credit
Paycheck	09/24/2026	dd16645	Direct Deposit	
Paycheck	09/24/2026	dd16646	Direct Deposit	
Paycheck	09/24/2026	dd16647	Direct Deposit	
Paycheck	09/24/2026	dd16648	Direct Deposit	
Paycheck	09/24/2026	dd16649	Direct Deposit	
Total 1050 Seacoast Oper-4941				0.00
1070 RBC Operating Acct				
Total 1070 RBC Operating Acct				
TOTAL				0.00

8:28 AM

10/05/26

Accrual Basis

IRMCD

Monthly Board Disbursement Report

As of September 30, 2026

Type	Date	Num	Name	Memo	Amount
1050 Seacoast Oper-4941					
Liability C...	09/09/2026		QuickBooks Payroll Service	Created by Payroll Service on ...	-62,095.67
Liability C...	09/23/2026		QuickBooks Payroll Service	Created by Payroll Service on ...	-61,836.71
Liability C...	09/30/2026		QuickBooks Payroll Service	Created by Payroll Service on ...	-231.27
Check	09/02/2026	EFT	Verizon Connect Fleet USA LLC	Acct # 100000209474 July 20...	-1,642.76
Check	09/04/2026	EFT	Comcast	Acct # 8535115060598219	-130.85
Check	09/01/2026	EFT	Indian River County Utilities	Cust # 0012218-062300 Bill # ...	-74.40
Check	09/01/2026	EFT	Intellivoice, LLC	Acct # 100640 Inv # 1006402...	-171.20
Check	09/02/2026	EFT	FPL	Acct # 90168-13504	-3,015.28
Check	09/01/2026	EFT	First-Citizens Bank & Trust Co	Customer # 2000350988 Inv #...	-163.20
Liability C...	09/02/2026	EFT	Florida Retirement System	420000041009-Retirement Co...	-31,493.12
Check	09/21/2026	EFT	MasterCard	Acct # 1603 - Statement Closi...	-8,621.09
Check	09/03/2026	EFT	Pryor Learning, LLC	Inv # 50048323	-747.00
Check	09/26/2026	EFT	Cintas First Aid and Safety	Payer # 14063315 Inv # 9388...	-118.49
Check	09/03/2026	EFT	Staples Advantage	Acct # ATL1067547 Inv # 607...	-480.27
Check	09/16/2026	EFT	Waste Management Inc. of Florida	Customer # 13-91132-63000 ...	-81.17
Check	09/16/2026	EFT	Waste Management Inc. of Florida	Customer # 9-18548-52001 I...	-280.57
Check	09/04/2026	EFT	FL Association of Special Districts	Acct # 2009585861 Inv # 2214	-4,000.00
Check	09/04/2026	EFT	Grainger	Acct # 807931407 Inv # 9063...	-20.88
Check	09/08/2026	EFT	FedEx	Inv # 9-435-95457, Inv # 9-44...	-29.99
Liability C...	09/11/2026	EFT	IRMCD-FICA,SS,Med	59-6001309	-18,974.38
Liability C...	09/10/2026	EFT	Child Support		-177.80
Liability C...	09/11/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	-616.72
Liability C...	09/11/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	-495.00
Check	09/09/2026	EFT	KYOCERA Document Solutions So...	Acct # FP2719 Contract # C...	-212.47
Check	09/10/2026	EFT	Edmunds GovTech, Inc.	Contract # 26-2255 Inv # 26-I...	-11,500.00
Check	09/10/2026	EFT	Cintas Corporation No. 2	Payer # 14087358 Inv # 4280...	-1,055.30
Check	09/16/2026	EFT	NTC Tech Inc.	Inv # 13-165799	-3,725.00
Check	09/28/2026	EFT	AT&T Mobility	Acct # 823540712 Invoice # 8...	-1,210.48
Check	09/23/2026	EFT	FMIT	PP Policy # 9065522 Inv # A...	-3,725.00
Liability C...	09/22/2026	EFT	IRMCD-FICA,SS,Med	59-6001309	-18,866.88
Liability C...	09/24/2026	EFT	Child Support		-177.80
Liability C...	09/25/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	-616.72
Liability C...	09/25/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	-495.00
Liability C...	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Se...	-2,764.90
Liability C...	09/24/2026	EFT	American Fidelity Assurance Comp...	MCP#64213 INV#2683283A ...	-1,326.95
Liability C...	09/24/2026	EFT	Texas Life Insurance Company	SM0A9H Sept 2026 Premiums	-355.70
Liability C...	09/24/2026	EFT	LegalShield	Acct# 165168 Sept 2026 Pre...	-83.75
Check	09/24/2026	EFT	Principal Financial Group	Acct # 1037999-10001 - Oct 2...	-861.24
Liability C...	09/25/2026	EFT	Florida Retirement System	420000041009- September 2...	-30,721.86
Check	09/28/2026	EFT	IRMCD- OPEB Trust	reimbursement to M. Staggs r...	0.00
Check	09/02/2026	16657	City Electric Supply Company	Inv # VER/160087	-326.40
Check	09/02/2026	16658	SHI International Corp.	Inv # B21604308	-180.00
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv #01961-M26-APL, Inv #01...	-59,849.50
Check	09/02/2026	16660	Absolute Air Inc.	Inv # 110780	-200.00
Check	09/02/2026	16661	Target Specialty Products	Cust ID # 5017493 Inv # INV...	-36,480.00
Check	09/02/2026	16662	Grove Welders, Inc	Inv # 70001	-552.63
Check	09/02/2026	16663	Adapco, LLC	Inv # SI301005242	-47,808.00
Check	09/02/2026	16664	Intellivoice, LLC	# INV-15011, # INV-15012, # I...	-3,745.00
Check	09/09/2026	16665	Florida Coast Equipment, LLC	Acct # INDIA025 Inv # P4709...	-529.94
Check	09/16/2026	16666	Board of County Commissioners	Inv # 08/31/2026	-7,012.83
Check	09/16/2026	16667	Brandon Blais Electric, LLC	Job # 20720	-2,187.00
Check	09/16/2026	16668	Cole Auto Supply	Acct # 1642 Closing Date 8/3...	-791.15
Check	09/16/2026	16669	Indian River County Landfill	Acct # 178301	-39.03
Check	09/16/2026	16670	Sub-Zero Ice Services, Inc	Inv # FLL-004347	-440.00
Check	09/16/2026	16671	Summer Agro Services, LLC	Inv # 01982-M26-APL	-25,888.05
Check	09/16/2026	16672	Target Specialty Products	Cust ID # 5017493 Inv # INV...	-36,480.00
Check	09/16/2026	16673	Synergized HR, LLC.	Inv # 0000106	-1,300.00
Check	09/16/2026	16674	MD Now/CareNow Urgent Care	Inv # FE8463-4089403	-125.00
Check	09/23/2026	16675	Law Office of David Miklas, P.A.	Statement of Legal Services J...	-600.00
Check	09/23/2026	16676	Goodyear Auto Service # 6626	Inv # 0000061858	-216.00
Check	09/23/2026	16677	JER HR Group, LLC.	Inv # HRS1234	-3,600.00
Check	09/23/2026	16678	Intellivoice, LLC	Inv # INV-15014	-305.50
Check	09/23/2026	16679	Sub-Zero Ice Services, Inc	Inv # FLL-004615	-440.00
Check	09/23/2026	16680	Summer Agro Services, LLC	Inv # 01989-M26-APL, Inv # 0...	-18,343.71
Check	09/23/2026	16681	Lowe's	Acct 2096 Inv # 964458, Inv ...	-209.83
Check	09/23/2026	16682	Target Specialty Products	Cust ID # 5017493 Inv # INV...	-36,480.00
Check	09/23/2026	16683	Clarke Mosquito Control Products	Inv # 001040789	-4,916.00

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Accrual Basis

IRMCD

Monthly Board Disbursement Report

As of September 30, 2026

Type	Date	Num	Name	Memo	Amount
Check	09/30/2026	16684	Cleaning By Mina, LLC	Prepaid Inv # 100	-1,003.10
Check	09/30/2026	16685	Grove Welders, Inc	Inv # 70091	-282.51
Check	09/30/2026	16686	Homeland Irrigation Center	Inv # 2026-896	-890.00
Check	09/30/2026	16687	SHI International Corp.	Inv # B21687250, Inv # B2173...	-5,205.82
Check	09/30/2026	16688	Summer Agro Services, LLC	Inv # 01997-M26-APL, Inv # 0...	-24,596.40
Check	09/30/2026	16689	Palmdale Como Propane, LLC	Acct # 1003327 Inv # 2997296	-40.00
Check	09/30/2026	16690	City Electric Supply Company	Inv # VER/180598	-145.12
Check	09/30/2026	16691	Clarke Mosquito Control Products	Inv # 005118133	-19,182.00
Check	09/30/2026	16692	Lowndes, Drosdick, Doster, Kantor ...	Inv # 1100949 Legal Services ...	-12,133.00
Total 1050 Seacoast Oper-4941					-625,720.39
1060 Seacoast State Funds-5161					
Total 1060 Seacoast State Funds-5161					
TOTAL					-625,720.39

IRMC.
Custom Transaction Detail Report
September 2026

Type	Date	Num	Name	Memo	Account	Amount
Check	09/01/2026	EFT	Indian River County Utilities	Cust # 0012218-062300 Bill # 13775026	1050 Seacoast Oper-4941	-74.40
Check	09/01/2026	EFT	Indian River County Utilities	Cust # 0012218-062300 Bill # 13775026 Water	43.1 Utility Services	74.40
Check	09/01/2026	EFT	Intellivoice, LLC	Acct # 100640 Inv # 100640260815	1050 Seacoast Oper-4941	-171.20
Check	09/01/2026	EFT	Intellivoice, LLC	Acct # 100640 Inv # 100640260815 Local & Lor 41.1 Communication Services	1050 Seacoast Oper-4941	171.20
Check	09/01/2026	EFT	First-Citizens Bank & Trust Co	Customer # 2000350988 Inv # 49664178	1050 Seacoast Oper-4941	-163.20
Check	09/01/2026	EFT	First-Citizens Bank & Trust Co	Customer # 2000350988 Inv # 49664178 Sep 21 44.1.2 Misc Rentals/Leases	1050 Seacoast Oper-4941	163.20
Check	09/02/2026	EFT	Verizon Connect Fleet USA LLC	Acct # 100000209474 July 2026 Inv # 36400000; 1050 Seacoast Oper-4941	1050 Seacoast Oper-4941	-1,642.76
Check	09/02/2026	EFT	Verizon Connect Fleet USA LLC	Acct # 100000209474 July 2026 Inv # 364000007 41.1 Communication Services	1050 Seacoast Oper-4941	1,642.76
Check	09/02/2026	EFT	FPL	Acct # 90168-13504	1050 Seacoast Oper-4941	-3,015.28
Check	09/02/2026	EFT	FPL	Acct # 90168-13504 08/20/2026 Shop/Office	43.1 Utility Services	1,649.70
Check	09/02/2026	EFT	FPL	Electric Pumps	43.1.1 Electric Pumps	1,365.58
Liability Check	09/02/2026	EFT	Florida Retirement System	420000041009-Retirement Contributions August 1050 Seacoast Oper-4941	1050 Seacoast Oper-4941	-31,493.12
Liability Check	09/02/2026	EFT	Florida Retirement System	420000041009-Retirement Contributions August 2006 Payroll Liabilities	1050 Seacoast Oper-4941	4,806.58
Liability Check	09/02/2026	EFT	Florida Retirement System	420000041009-Retirement Contributions August 20.2 FL Retirement Contrib	1050 Seacoast Oper-4941	26,686.54
Check	09/02/2026	16657	City Electric Supply Company	Inv # VER/180087	1050 Seacoast Oper-4941	-326.40
Check	09/02/2026	16657	City Electric Supply Company	Inv # VER/180087 (32) LED Shop lights -FTL18 46.5.1 Buildings-IRMCD	1050 Seacoast Oper-4941	326.40
Check	09/02/2026	16658	SHI International Corp.	Inv # B21604308	1050 Seacoast Oper-4941	-180.00
Check	09/02/2026	16658	SHI International Corp.	Inv # B21604308 (4) StarTech.com switch fiber 51.3 Computer Hardware	1050 Seacoast Oper-4941	180.00
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv # 01961-M26-APL, Inv # 01967-M26-APL, Inv 1050 Seacoast Oper-4941	1050 Seacoast Oper-4941	-59,849.50
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv # 01961-M26-APL Aerial Larviciding 410 acr 30.4.5/Contract Serv.-Aircraft	1050 Seacoast Oper-4941	9,711.15
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv # 01967-M26-APL Aerial Larviciding 840 acr 30.4.5/Contract Serv.-Aircraft	1050 Seacoast Oper-4941	16,407.35
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv # 01968-M26-APL Aerial Larviciding 684 acr 30.4.5/Contract Serv.-Aircraft	1050 Seacoast Oper-4941	11,248.25
Check	09/02/2026	16660	Absolute Air Inc.	Inv # 110780	1050 Seacoast Oper-4941	-200.00
Check	09/02/2026	16660	Absolute Air Inc.	Inv # 110780 Clean a/c condenser coil in Dry Ct 46.1.1 Buildings-Other	1050 Seacoast Oper-4941	200.00
Check	09/02/2026	16661	Target Specialty Products	Cust ID # 5017493 Inv # INVP502196548	1050 Seacoast Oper-4941	-36,480.00
Check	09/02/2026	16661	Target Specialty Products	Cust ID # 5017493 Inv # INVP502196548 (24) 52.2.47 Summit (52.2.47 Summit)	1050 Seacoast Oper-4941	36,480.00
Check	09/02/2026	16662	Grove Welders, Inc	Inv # 70001	1050 Seacoast Oper-4941	-552.63
Check	09/02/2026	16662	Grove Welders, Inc	Inv # 70001 Pressure switch for Kubota RTV # 3 46.6.1 Truck/Auto/ATV-IRMCD	1050 Seacoast Oper-4941	48.48
Check	09/02/2026	16662	Grove Welders, Inc	hydraulic hoses for Fecon grinder	46.6.3 Heavy Eqp/Boats-IRMCD	504.15
Check	09/02/2026	16663	Adapco, LLC	Inv # SI301005242	1050 Seacoast Oper-4941	-47,808.00
Check	09/02/2026	16663	Adapco, LLC	Inv # SI301005242 (24) Vectobac GS Supersac 52.2.16 Vectobac CG-GS/Bti (Granular larvicide	1050 Seacoast Oper-4941	47,808.00
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv # 01974-M26-APL Aerial Larviciding 661 acr 30.4.5/Contract Serv.-Aircraft	1050 Seacoast Oper-4941	13,420.15
Check	09/02/2026	16659	Summer Agro Services, LLC	Inv # 01975-M26-APL Aerial Larviciding 562 acr 30.4.5/Contract Serv.-Aircraft	1050 Seacoast Oper-4941	9,062.60

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Check	09/02/2026	16664	Intellivoice, LLC	# INV-15011, # INV-15012, # INV-15013	1050 Seacoast Oper-4941	-3,745.00
Check	09/02/2026	16664	Intellivoice, LLC	# INV-15011 Install conduit & fiber building to bu 46.1.1 Buildings-Other		2,390.00
Check	09/02/2026	16664	Intellivoice, LLC	# INV-15012 Grandstream Fiber SFP 10G 300	46.1.1 Buildings-Other	80.00
Check	09/02/2026	16664	Intellivoice, LLC	# INV-15013 (1) AI Phone IX-MV7 w/Installation 51.3 Computer Hardware		1,275.00
Check	09/03/2026	EFT	Pryor Learning, LLC	Inv # 50048323	1050 Seacoast Oper-4941	-747.00
Check	09/03/2026	EFT	Pryor Learning, LLC	Inv # 50048323 Pryor Plus 12 months unlimited ; 55.2 Training (Training, core exam, Public Health		62.25
Check	09/03/2026	EFT	Staples Advantage	Acct # ATL1067547 Inv # 6072124319, Inv # 60 1050 Seacoast Oper-4941		-480.27
Check	09/03/2026	EFT	Staples Advantage	Acct # ATL1067547 Inv # 6072124319 dividers, 51.1 Office Supplies (Include AT&T advertising)		124.25
Check	09/03/2026	EFT	Staples Advantage	Inv # 6072815292 HP 30X toner, HP 58X toner, 51.1 Office Supplies (Include AT&T advertising)		356.02
Check	09/03/2026	EFT	Pryor Learning, LLC	Inv # 50048323 Pryor Plus 12 months unlimited ; 1320 Prepaid Expense		684.75
Check	09/04/2026	EFT	Comcast	Acct # 8535115060598219	1050 Seacoast Oper-4941	-130.85
Check	09/04/2026	EFT	Comcast	Acct # 8535115060598219 Internet services 8/2' 41.1 Communication Services		130.85
Check	09/04/2026	EFT	FL Association of Special Districts	Acct # 2009585861 Inv # 2214	1050 Seacoast Oper-4941	-4,000.00
Check	09/04/2026	EFT	FL Association of Special Districts	Acct # 2009585861 Inv # 2214 FY 2026/2027 1320 Prepaid Expense		4,000.00
Check	09/04/2026	EFT	Grainger	Acct # 807931407 Inv # 9063583653	1050 Seacoast Oper-4941	-20.88
Check	09/04/2026	EFT	Grainger	Acct # 807931407 Inv # 9063583653 coffin ilm 46.6.3 Heavy Eqpt/Boats-IRMCD		20.88
Check	09/08/2026	EFT	FedEx	Inv # 9-435-95457, Inv # 9-444-36265, Inv # 9-4: 1050 Seacoast Oper-4941		-29.99
Check	09/08/2026	EFT	FedEx	Inv # 9-435-95457 Shipping Arbo samples	52.4.3.2 Arbovirus (ELISA Kit, CO2 tanks, mosqi	9.93
Check	09/08/2026	EFT	FedEx	Inv # 9-444-36265 Shipping Arbo samples	52.4.3.2 Arbovirus (ELISA Kit, CO2 tanks, mosqi	9.93
Check	09/08/2026	EFT	FedEx	Inv # 9-453-72157 Shipping Arbo samples	52.4.3.2 Arbovirus (ELISA Kit, CO2 tanks, mosqi	10.13
Check	09/09/2026	16665	Florida Coast Equipment, LLC	Acct # INDIA025 Inv # P4709002	1050 Seacoast Oper-4941	-529.94
Check	09/09/2026	16665	Florida Coast Equipment, LLC	Acct # INDIA025 Inv # P4709002 oil, air, & fuel 46.6.3 Heavy Eqpt/Boats-IRMCD		529.94
Liability Check	09/09/2026		QuickBooks Payroll Service	Created by Payroll Service on 09/08/2026	1050 Seacoast Oper-4941	-62,095.67
Liability Check	09/09/2026		QuickBooks Payroll Service	Created by Payroll Service on 09/08/2026	2111 Direct Deposit Liabilities	62,095.67
Check	09/09/2026	EFT	KYOCERA Document Solutions Southeast, LLC	Acct # FP2719 Contract # CONT7691-01 Inv # 1050 Seacoast Oper-4941		-212.47
Check	09/09/2026	EFT	KYOCERA Document Solutions Southeast, LLC	Acct # FP2719 Contract # CONT7691-01 Inv # 30.5 Other Contractual Srv (water cooler service		212.47
Liability Check	09/10/2026	EFT	Child Support		1050 Seacoast Oper-4941	-177.80
Liability Check	09/10/2026	EFT	Child Support		2006 Payroll Liabilities	177.80
Check	09/10/2026	EFT	Edmunds GovTech, Inc.	Contract # 26-2255 Inv # 26-IN7831	1050 Seacoast Oper-4941	-11,500.00
Check	09/10/2026	EFT	Edmunds GovTech, Inc.	Contract # 26-2255 Inv # 26-IN7831 Payroll Sof 1320 Prepaid Expense		11,500.00
Check	09/10/2026	EFT	Cintas Corporation No. 2	Payer # 14087358 Inv # 4280764566, Inv # 4281 1050 Seacoast Oper-4941		-1,055.30
Check	09/10/2026	EFT	Cintas Corporation No. 2	Payer # 14087358 Inv # 4280764566 Uniform S 30.4.2 Other Prof Svc/Uniforms		518.13
Check	09/10/2026	EFT	Cintas Corporation No. 2	Inv # 4281601921 Uniform Services 09/08/2026 30.4.2 Other Prof Svc/Uniforms		486.19
Check	09/10/2026	EFT	Cintas Corporation No. 2	Inv # 9376245255 Men's medium rain jacket	30.4.2 Other Prof Svc/Uniforms	50.98

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Custom Transaction Detail Report

September 2026

Liability Check	09/11/2026	EFT	IRMCDFICA,SS,Med	59-6001309	1050 Seacoast Oper-4941	-18,974.38	
Liability Check	09/11/2026	EFT	IRMCDFICA,SS,Med	59-6001309	2006 Payroll Liabilities	6,783.00	
Liability Check	09/11/2026	EFT	IRMCDFICA,SS,Med	59-6001309	2006 Payroll Liabilities	1,155.36	
Liability Check	09/11/2026	EFT	IRMCDFICA,SS,Med	59-6001309	2006 Payroll Liabilities	1,155.36	
Liability Check	09/11/2026	EFT	IRMCDFICA,SS,Med	59-6001309	2006 Payroll Liabilities	4,940.33	
Liability Check	09/11/2026	EFT	IRMCDFICA,SS,Med	59-6001309	2006 Payroll Liabilities	4,940.33	
Liability Check	09/11/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	1050 Seacoast Oper-4941	-616.72	
Liability Check	09/11/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	2006 Payroll Liabilities	616.72	
Liability Check	09/11/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	1050 Seacoast Oper-4941	-495.00	
Liability Check	09/11/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	2006 Payroll Liabilities	495.00	
Check	09/16/2026	EFT	Waste Management Inc. of Florida	Customer # 13-91132-63000	Inv # 1642043-483 1050 Seacoast Oper-4941	-81.17	
Check	09/16/2026	EFT	Waste Management Inc. of Florida	Customer # 13-91132-63000	Inv # 1642043-483 43.1 Utility Services	81.17	
Check	09/16/2026	EFT	Waste Management Inc. of Florida	Customer # 9-18548-52001	Inv # 1641801-483 1050 Seacoast Oper-4941	-280.57	
Check	09/16/2026	EFT	Waste Management Inc. of Florida	Customer # 9-18548-52001	Inv # 1641801-483 43.1 Utility Services	280.57	
Check	09/16/2026	16666	Board of County Commissioners	Inv # 08/31/2026	1050 Seacoast Oper-4941	-7,012.83	
Check	09/16/2026	16666	Board of County Commissioners	Inv # 08/31/2026	Fuel charges for 8/1/2026-8/3 52.1.2 Gas & Diesel	7,012.83	
Check	09/16/2026	16667	Brandon Blais Electric, LLC	Job # 20720	1050 Seacoast Oper-4941	-2,187.00	
Check	09/16/2026	16667	Brandon Blais Electric, LLC	Job # 20720	Building grounding and bonding - s 46.1.1 Buildings-Other	2,187.00	
Check	09/16/2026	16668	Cole Auto Supply	Acct # 1642 Closing Date 8/31/2026	1050 Seacoast Oper-4941	-791.15	
Check	09/16/2026	16668	Cole Auto Supply	Acct # 1642 Closing Date 8/31/2026 (2) B75 pur 46.6.2 Pumps-IRMCD		240.11	
Check	09/16/2026	16668	Cole Auto Supply	(6) B71 hedger belts	46.6.4 Mowers/Other Rprs-IRMCD	177.36	
Check	09/16/2026	16668	Cole Auto Supply	DEF, antifreeze grease	52.1.1 Oil & Lubricants	373.68	
Check	09/16/2026	16669	Indian River County Landfill	Acct # 178301	1050 Seacoast Oper-4941	-39.03	
Check	09/16/2026	16669	Indian River County Landfill	Acct # 178301	Disposal of old construction debr 46.5.2 Grounds-IRMCD	39.03	
Check	09/16/2026	16670	Sub-Zero Ice Services, Inc	Inv # FLL-004347	1050 Seacoast Oper-4941	-440.00	
Check	09/16/2026	16670	Sub-Zero Ice Services, Inc	Inv # FLL-004347	Dry ice pellets for traps - 550 30.5 Other Contractual Srv (water cooler service	440.00	
Check	09/16/2026	16671	Summer Agro Services, LLC	Inv # 01982-M26-APL	1050 Seacoast Oper-4941	-25,888.05	
Check	09/16/2026	16671	Summer Agro Services, LLC	Inv # 01982-M26-APL	Aerial Larviciding 1,483 a 30.4.5/Contract Serv.-Aircraft	25,888.05	
Check	09/16/2026	16672	Target Specialty Products	Cust ID # 5017493	Inv # INVP502257391	1050 Seacoast Oper-4941	-36,480.00
Check	09/16/2026	16672	Target Specialty Products	Cust ID # 5017493	Inv # INVP502257391 (24) 52.2.47 Summit (52.2.47 Summit)	36,480.00	
Check	09/16/2026	EFT	NTC Tech Inc.	Inv # 13-165799	1050 Seacoast Oper-4941	-3,725.00	
Check	09/16/2026	EFT	NTC Tech Inc.	Inv # 13-165799	Thermo Scientific 1371 Class I 52.4.3.1 General (Gravid traps & supplies, BG lu	3,725.00	
Check	09/16/2026	16673	Synergized HR, LLC.	Inv # 0000106	1050 Seacoast Oper-4941	-1,300.00	
Check	09/16/2026	16673	Synergized HR, LLC.	Inv # 0000106	Final Project Milestone - Delivery 30.5 Other Contractual Srv (water cooler service	1,300.00	

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Accrual Basis

IRMCD Custom Transaction Detail Report September 2026

Check	09/16/2026 16674	MD Now/CareNow Urgent Care	Inv # FE8463-4089403	1050 Seacoast Oper-4941	-125.00
Check	09/16/2026 16674	MD Now/CareNow Urgent Care	Inv # FE8463-4089403	Assay of breath ethanol 51.1 Office Supplies (Include AT&T advertising)	125.00
Check	09/21/2026 EFT	MasterCard	Acct # 1603 - Statement Closing Date 8/27/2026	1050 Seacoast Oper-4941	-8,621.09
Check	09/21/2026 EFT	MasterCard	Acct # 1603 - Statement Closing Date 8/27/2026	30.5 Other Contractual Srv (water cooler service	265.00
Check	09/21/2026 EFT	MasterCard	Hotel stay for IU - HR FL Conference 8/31-9/2/26	40.1 Travel & Per Diem (Include Registrations)	602.54
Check	09/21/2026 EFT	MasterCard	Earthlink monthly	41.1 Communication Services	22.93
Check	09/21/2026 EFT	MasterCard	Express w/return receipt - Appeals Clerks Office	42.1 Freight/Transportation (Freight and express	81.10
Check	09/21/2026 EFT	MasterCard	Shower curtain & rings for Ready Room	46.5.1 Buildings-IRMCD	14.03
Check	09/21/2026 EFT	MasterCard	air filters & ft brake pads for ATVs, (6) Niche hea	46.6.1 Truck/Auto/ATV-IRMCD	280.69
Check	09/21/2026 EFT	MasterCard	winch for SeaArk # 3, trailer document holders, f	46.6.3 Heavy Eqpt/Boats-IRMCD	318.14
Check	09/21/2026 EFT	MasterCard	(2) 100 pack rack/menu cards, (2) 120pc magne	48.1 Promo/Educational Activ	51.78
Check	09/21/2026 EFT	MasterCard	p/towels, cutlery, plates, water, creamer, Propel	51.1 Office Supplies (Include AT&T advertising)	318.14
Check	09/21/2026 EFT	MasterCard	QB Payroll monthly per Employee usage & Enter	51.2 Computer Software	1,074.00
Check	09/21/2026 EFT	MasterCard	10pk - 10' CAT6 ethernet cable	51.3 Computer Hardware	36.61
Check	09/21/2026 EFT	MasterCard	Men's green duck boots - Tyler Maire	52.3 Protective Clothing (Every form of PPD i.e.	53.99
Check	09/21/2026 EFT	MasterCard	(3) Spill ready chemical absorbent Pads (100pk)	52.4 Misc Supplies (First aid kits and misc medic	178.71
Check	09/21/2026 EFT	MasterCard	2.5 gal. jug Garlon 4 Ultra, 11.25 gal. Impel red	- 52.4.2 Supl Research-Ecology	420.46
Check	09/21/2026 EFT	MasterCard	12V battery for BG Counter, soldering station, Tt	52.4.3.1 General (Gravid traps & supplies, BG lu	685.83
Check	09/21/2026 EFT	MasterCard	Research Plus - 8 channel, 30 - 300 µL, Box 2.0	52.4.3.2 Arbovirus (ELISA Kit, CO2 tanks, mosqi	1,631.20
Check	09/21/2026 EFT	MasterCard	chicken toys, scoop, funnel, litter, feeders, suppl	52.4.3.3 Sentinel (Chickens, feed, FedEx, suppli	756.77
Check	09/21/2026 EFT	MasterCard	2 cases of nitrile gloves	52.4.4 Supl ULV (Includes mosquito magnet sup	436.55
Check	09/21/2026 EFT	MasterCard	(4) Flowzone Cyclone 3 battery, 4 gallon backpai	52.4.6 Supl Larviciding (Includes tide gauge mat	1,283.13
Check	09/21/2026 EFT	MasterCard	SOVE Membership - IU Jan-Dec 2027	1320 Prepaid Expense	100.00
Check	09/21/2026 EFT	MasterCard	primer bulb for Echo trimmer	46.6.4 Mowers/Other Rprs-IRMCD	9.49
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	1050 Seacoast Oper-4941	-18,866.88
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	2006 Payroll Liabilities	6,752.00
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	2006 Payroll Liabilities	4,909.27
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	2006 Payroll Liabilities	4,909.27
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	2006 Payroll Liabilities	1,148.17
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	2006 Payroll Liabilities	1,148.17
Liability Check	09/22/2026 EFT	IRMCD-FICA,SS,Med	59-6001309	2006 Payroll Liabilities	0.00
Check	09/23/2026 16675	Law Office of David Miklas, P.A.	Statement of Legal Services June-August 2026	1050 Seacoast Oper-4941	-600.00
Check	09/23/2026 16675	Law Office of David Miklas, P.A.	Statement of Legal Services performed in relatio	30.1.3 Legal Services	600.00
Check	09/23/2026 16676	Goodyear Auto Service # 6626	Inv # 0000061858	1050 Seacoast Oper-4941	-216.00

IRMC.
Custom Transaction Detail Report
September 2026

Check	09/23/2026	16676	Goodyear Auto Service # 6626	Inv # 0000061858 (2) 205/75/15 trailer tires	46.6.4 Mowers/Other Rprs-IRMCD	216.00
Check	09/23/2026	16677	JER HR Group, LLC.	Inv # HRS1234	1050 Seacoast Oper-4941	-3,600.00
Check	09/23/2026	16677	JER HR Group, LLC.	Inv # HRS1234 HR Support Deposit	30.5 Other Contractual Srv (water cooler service	3,600.00
Check	09/23/2026	16678	Intellivoice, LLC	Inv # INV-15014	1050 Seacoast Oper-4941	-305.50
Check	09/23/2026	16678	Intellivoice, LLC	Inv # INV-15014 (2) DITEK DTK MRJPOE line si 46.1.1 Buildings-Other		305.50
Check	09/23/2026	16679	Sub-Zero Ice Services, Inc	Inv # FLL-004615	1050 Seacoast Oper-4941	-440.00
Check	09/23/2026	16679	Sub-Zero Ice Services, Inc	Inv # FLL-004615 Dry ice pellets for traps - 550	30.5 Other Contractual Srv (water cooler service	440.00
Check	09/23/2026	16680	Summer Agro Services, LLC	Inv # 01989-M26-APL, Inv # 01991-M26-APL	1050 Seacoast Oper-4941	-18,343.71
Check	09/23/2026	16680	Summer Agro Services, LLC	Inv # 01989-M26-APL Aerial Larviciding 512 acr 30.4.5/Contract Serv.-Aircraft		11,185.65
Check	09/23/2026	16680	Summer Agro Services, LLC	Inv # 01991-M26-APL Aerial Larviciding 256 acr 30.4.5/Contract Serv.-Aircraft		7,158.06
Check	09/23/2026	16681	Lowe's	Acct 2096 Inv # 964458, Inv # 943313, Inv # 96: 1050 Seacoast Oper-4941		-209.83
Check	09/23/2026	16681	Lowe's	Acct 2096 Inv # 964458 for air lines in Permanent 46.5.1 Buildings-IRMCD		159.40
Check	09/23/2026	16681	Lowe's	Inv # 943313 All purpose PVC gue, (3) 1/2"x1 1/4.5.1 Buildings-IRMCD		33.37
Check	09/23/2026	16681	Lowe's	Inv # 963578 (2) ground spouts for Insectary cai 52.4.3.1 General (Gravid traps & supplies, BG lu		17.06
Check	09/23/2026	16682	Target Specialty Products	Cust ID # 5017493 Inv # INVP502264815, Inv # 1050 Seacoast Oper-4941		-36,480.00
Check	09/23/2026	16682	Target Specialty Products	Cust ID # 5017493 Inv # INVP502264815 (18) 52.2.47 Summit (52.2.47 Summit)		27,360.00
Check	09/23/2026	16682	Target Specialty Products	Inv # INVP502266464 (6) 1,000 lb bags of Sum 52.2.47 Summit (52.2.47 Summit)		9,120.00
Check	09/23/2026	16683	Clarke Mosquito Control Products	Inv # 001040789	1050 Seacoast Oper-4941	-4,916.00
Check	09/23/2026	16683	Clarke Mosquito Control Products	Inv # 001040789 Drone application 124 acres - 130.4.5/Contract Serv.-Aircraft		4,916.00
Check	09/23/2026	EFT	FMIT	PP Policy # 9065522 Inv # ANC-MI-0273-2526- 1050 Seacoast Oper-4941		-3,725.00
Check	09/23/2026	EFT	FMIT	PP Policy # 9065522 Inv # ANC-MI-0273-2526- 1310 Prepaid Insurance		3,725.00
Liability Check	09/23/2026		QuickBooks Payroll Service	Created by Payroll Service on 09/22/2026	1050 Seacoast Oper-4941	-61,836.71
Liability Check	09/23/2026		QuickBooks Payroll Service	Created by Payroll Service on 09/22/2026	2111 Direct Deposit Liabilities	61,836.71
Liability Check	09/24/2026	EFT	Child Support		1050 Seacoast Oper-4941	-177.80
Liability Check	09/24/2026	EFT	Child Support		2006 Payroll Liabilities	177.80
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums	1050 Seacoast Oper-4941	-2,764.90
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.21 AFA/ Accident (post-tax		54.00
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.2 AFA/Accident		790.10
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.3 AFA/Cancer (pre-tax)		295.60
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.4 AFA/Cancer (post tax)		136.00
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.83 AFA/Critical Care(post)		39.08
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.5 AFA/Disability		1,216.46
Liability Check	09/24/2026	EFT	American Fidelity-Products	MCP#64213 Inv#D942214 Sept 2026 Premiums 2006.6 AFA/Life Insurance		233.66
Liability Check	09/24/2026	EFT	American Fidelity Assurance Company	MCP#64213 INV#2683283A Sept 2026 Premiur 1050 Seacoast Oper-4941		-1,326.95

IRMCD Custom Transaction Detail Report September 2026

Liability Check	09/24/2026	EFT	American Fidelity Assurance Company	MCP#64213 INV#2683283A Sept 2026 Premiur	2006.1 AFA/Medical Care FSA	1,326.95
Liability Check	09/24/2026	EFT	Texas Life Insurance Company	SM0A9H Sept 2026 Premiums	1050 Seacoast Oper-4941	-355.70
Liability Check	09/24/2026	EFT	Texas Life Insurance Company	SM0A9H Sept 2026 Premiums	2006.7 Texas Life	355.70
Liability Check	09/24/2026	EFT	LegalShield	Acct# 165168 Sept 2026 Premiums	1050 Seacoast Oper-4941	-83.75
Liability Check	09/24/2026	EFT	LegalShield	Acct# 165168 Sept 2026 Premiums	2006 Payroll Liabilities	83.75
Check	09/24/2026	EFT	Principal Financial Group	Acct # 1037999-10001 - Oct 2026 Premiums	1050 Seacoast Oper-4941	-861.24
Check	09/24/2026	EFT	Principal Financial Group	Acct # 1037999-10001 - Oct 2026 Premiums	1320 Prepaid Expense	861.24
Liability Check	09/25/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	1050 Seacoast Oper-4941	-616.72
Liability Check	09/25/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	2006 Payroll Liabilities	616.72
Liability Check	09/25/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	1050 Seacoast Oper-4941	-495.00
Liability Check	09/25/2026	EFT	Nationwide Retirement Solutions, Inc.	0025223001	2006 Payroll Liabilities	495.00
Liability Check	09/25/2026	EFT	Florida Retirement System	420000041009- September 2026 Contributions	1050 Seacoast Oper-4941	-30,721.86
Liability Check	09/25/2026	EFT	Florida Retirement System	420000041009- September 2026 Contributions	2006 Payroll Liabilities	4,699.33
Liability Check	09/25/2026	EFT	Florida Retirement System	420000041009- September 2026 Contributions	20.2 FL Retirement Contrib	26,022.53
Check	09/26/2026	EFT	Cintas First Aid and Safety	Payer # 14063315 Inv # 9388149398, Inv # 53581050 Seacoast Oper-4941		-118.49
Check	09/26/2026	EFT	Cintas First Aid and Safety	Payer # 14063315 Inv # 9388149398 Waterbrea 30.5 Other Contractual Srv (water cooler service		49.50
Check	09/26/2026	EFT	Cintas First Aid and Safety	Inv # 5358475508 Service First Aid cabinets - re 30.5 Other Contractual Srv (water cooler service		68.99
Check	09/28/2026	EFT	AT&T Mobility	Acct # 823540712 Invoice # 823540712X091221050 Seacoast Oper-4941		-1,210.48
Check	09/28/2026	EFT	AT&T Mobility	Acct # 823540712 Invoice # 823540712X091221050 Seacoast Oper-4941		1,687.62
Check	09/28/2026	EFT	IRMCD- OPEB Trust	reimbursement to M. Staggs returned uniform	1050 Seacoast Oper-4941	0.00
Check	09/28/2026	EFT	IRMCD- OPEB Trust	reimbursement to M. Staggs returned uniform	52.3 Protective Clothing (Every form of PPD i.e.	43.49
Check	09/28/2026	EFT	IRMCD- OPEB Trust	reimbursement to M. Staggs returned uniform	2006 Payroll Liabilities	-43.49
Check	09/28/2026	EFT	AT&T Mobility	Credit for nonstock devices and service fees	41.1 Communication Services	-477.14
Check	09/30/2026	16684	Cleaning By Mina, LLC	Prepaid Inv # 100	1050 Seacoast Oper-4941	-1,003.10
Check	09/30/2026	16684	Cleaning By Mina, LLC	Prepaid Inv # 100 Oct 2026 Maintenance cleani	1320 Prepaid Expense	1,003.10
Check	09/30/2026	16685	Grove Welders, Inc	Inv # 70091	1050 Seacoast Oper-4941	-282.51
Check	09/30/2026	16685	Grove Welders, Inc	Inv # 70091 (3) ATV pressure switches	46.6.1 Truck/Auto/ATV-IRMCD	282.51
Check	09/30/2026	16686	Homeland Irrigation Center	Inv # 2026-896	1050 Seacoast Oper-4941	-890.00
Check	09/30/2026	16686	Homeland Irrigation Center	Inv # 2026-896 Service call - well flush, installed	46.1.2 Grounds-Other	890.00
Check	09/30/2026	16687	SHI International Corp.	Inv # B21687250, Inv # B21731761, Inv # B21731761	1050 Seacoast Oper-4941	-5,205.82
Check	09/30/2026	16687	SHI International Corp.	Inv # B21687250 2 Channel Wi-Fi sytem w/2 re 51.3 Computer Hardware		2,167.79
Check	09/30/2026	16688	Summer Agro Services, LLC	Inv # 01997-M26-APL, Inv # 01998-M26-APL	1050 Seacoast Oper-4941	-24,596.40
Check	09/30/2026	16688	Summer Agro Services, LLC	Inv # 01997-M26-APL Aerial Larviciding 641 acr 30.4.5/Contract Serv.-Aircraft		13,169.55
Check	09/30/2026	16689	Palmdale Como Propane, LLC	Acct # 1003327 Inv # 2997296	1050 Seacoast Oper-4941	-40.00

9:01 AM

10/05/26

Accrual Basis

IRMCD

Custom Transaction Detail Report

September 2026

Check	09/30/2026	16689	Palmdale Como Propane, LLC	Acct # 1003327	Inv # 2997296 Forklift cylinder r 52.1.2 Gas & Diesel	40.00
Check	09/30/2026	16688	Summer Agro Services, LLC	Inv # 01998-M26-APL	Aerial Larviciding 524 acr 30.4.5/Contract Serv.-Aircraft	11,426.85
Check	09/30/2026	16690	City Electric Supply Company	Inv # VER/180598	1050 Seacoast Oper-4941	-145.12
Check	09/30/2026	16690	City Electric Supply Company	Inv # VER/180598	(1) 8' vapor lens, (12) vapor l 46.5.1 Buildings-IRMCD	145.12
Check	09/30/2026	16691	Clarke Mosquito Control Products	Inv # 005118133	1050 Seacoast Oper-4941	-19,182.00
Check	09/30/2026	16691	Clarke Mosquito Control Products	Inv # 005118133	(23) Altosid P-35 40lb Larvicide 52.2.14 Altosid/Methoprene (Liquid larvicide that	19,182.00
Check	09/30/2026	16692	Lowndes, Drosdick, Doster, Kantor & Reed,	Inv # 1100949 Legal Services - Aug 2026	1050 Seacoast Oper-4941	-12,133.00
Check	09/30/2026	16692	Lowndes, Drosdick, Doster, Kantor & Reed,	Inv # 1100949	Current fees for legal services thi 30.1.3 Legal Services	12,133.00
Liability Check	09/30/2026		QuickBooks Payroll Service	Created by Payroll Service on 09/29/2026	1050 Seacoast Oper-4941	-231.27
Liability Check	09/30/2026		QuickBooks Payroll Service	Created by Payroll Service on 09/29/2026	2111 Direct Deposit Liabilities	231.27
Check	09/30/2026	16687	SHI International Corp.	Inv # B21731761	Support Reinstatement for NS 51.2 Computer Software	128.82
Check	09/30/2026	16687	SHI International Corp.	Inv # B21738863	Advanced Protection Security 51.2 Computer Software	2,909.21



FIFTH THIRD BANK

Account Number: XXXX XXXX XXXX 1603

INDIAN RIVR MOSQUITO CTR

Statement Closing Date: 08/27/26

Page 1 of 4

Corporate Account Summary

Previous Balance		\$5,450.42
Payments	-	\$5,450.42
Credits	-	\$0.00
Purchases and Other Charges	+	\$8,621.09
Cash Advances	+	\$0.00
Late Payment Charge	+	\$0.00
Cash Advance Fees	+	\$0.00
Finance Charges	+	\$0.00
New Balance		\$8,621.09
Disputed Amount		\$0.00
Past Due Amount		\$0.00
Credit Limit		\$30,000.00
Available Credit Limit		\$21,378.91
Cash Advance Credit Limit		\$0.00
Available Cash Advance Credit Limit		\$0.00
Statement Closing Date		08/27/26
Days in Billing Cycle		31

Payment Information

New Balance	\$8,621.09
Minimum Payment Due	\$8,621.09
Payment Due Date	09/21/26

QUESTIONS OR TO REPORT LOST/STOLEN CARDS?

Call Customer Service 1-800-375-1747

Please send billing inquiries and correspondence to:

FIFTH THIRD BANK
PO BOX 740523
CINCINNATI, OH 45274-0523

Or email inquiries to CommercialSupport@53.com

Corporate Account Activity

Post Date	Tran Date	Reference Number	Transaction Description	Amount
08/21	08/21		AUTO PAYMENT DEDUCTION	-\$5,450.42

Mastercard FY 08/26 Statement			
30.5 Contractual Services		51.2 Computer Software	
\$40.00	Biomedical Hazardous waste pickup	\$724.00	QB Payroll monthly per Employee usage & Enterprise
\$225.00	220 gallon used oil pickup, 50 gallon used antifreeze pickup	\$350.00	Quickbooks Time Premium and per user fee
		\$1,074.00	
\$265.00			
40.1 Travel/ Per Diem		51.3 Computer Hardware	
\$602.54	Hotel stay for IU - HR FL Conference 8/31-9/2/26	\$36.61	10pk - 10' CAT6 ethernet cable
		\$36.61	
		52.3 Protective Clothing	
		\$53.99	Men's green duck boots - Tyler Maire
\$602.54			
41.1 Communications			
22.93	Earthlink monthly	\$53.99	
\$22.93			
42.1 Freight/Postage		52.4 Miscellaneous Supplies	
		\$178.71	(3) Spill ready chemical absorbent Pads (100pk)
\$81.10	Express w/return receipt - Appeals Clerks Office & Tamar Rivera		
		\$178.71	
\$81.10			
46.0.2 Repair & Maintenance - IRMCD		52.4.2 Supply Research Ecology	
		\$420.46	2.5 gal. jug Garlon 4 Ultra, 11.25 gal. Impel red - for Ecology
		\$420.46	
\$0.00			
46.5.1 Buildings-IRMCD		52.4.3.1 Supply Research General	
\$14.03	Shower curtain & rings	\$174.99	Renogy Deep Cycle 12V battery for BG Counter
\$14.03		\$42.26	soldering station, Thermaltronics tip cleaner, soldering flux paste
		\$234.91	DC motors, red/black wire, wire stripper/cutter, soldering tips etc
46.6.1 Trucks/Auto/ATV-IRMCD		\$189.79	umbrellas, USB comp. fan, hook & loop tape, portable chargers
\$151.62	air filters and ft brake pad sets for ATVs	\$43.88	high density foam tape, collagen sheets
\$77.70	(6) Niche headlight bulbs for ATVs		
\$38.88	right tail light for tk 267	\$685.83	
\$12.49	tk toolbox lock set		
		\$1,405.50	Research Plus - 8 channel, 30 - 300 µL, Box 2.0 w/96 pipette tips
\$280.69		\$225.70	Supplies for LAMP assay testing
		\$1,631.20	
46.6.3 Heavy Eqpt/Boats-IRMCD		52.4.3.3 Sentinell	
\$93.46	winch for SeaArk # 3 trailer	\$336.09	chicken toys, scoop, funnel, litter etc
\$167.43	trailer document holders	\$107.92	chicken feeders
\$57.25	Attwood boat seat post and post base for SeaArk # 3	\$312.76	chicken toys & supplies
\$318.14		\$756.77	
46.6.4 Mowers & Other Repairs-IRMCD		52.4.3.4 Gambusia	
\$9.49	primer bulb for Echo trimmer		
		\$0.00	
\$9.49		\$436.55	nitrile gloves - 2 cases for ULV
		\$436.55	
48.1 Outreach		52.4.6 Larviciding	
\$32.86	(2) 100 pack rack/menu cards	\$1,283.13	(4) Flowzone Cyclone 3 battery, 4 gallon backpack sprayers
\$18.92	(2) 120pc magnets		
		\$1,283.13	
\$51.78			
49.0 Other Current charges		52.4.7 Supplies - Drone	
\$0.00		\$0.00	
49.1 Payments to other Agencies		52.5 Tools and Small Implements	
		\$0.00	
\$0.00			
51.1 Office Supplies		54.1 Subscriptions/Memberships/Educational Costs	
\$129.29	p/towels, cutlery, plates, water, creamer	\$100.00	SOVE Membership - IU Jan-Dec 2027
\$66.40	Propel electrolyte drink mixes		
\$9.50	16lbs of ice - shop ice maker was inop		
\$92.95	3 doz. donuts, 2 boxes coffee for PIO meeting - JMA reimbursed	\$100.00	
\$20.00	36pk dry erase markers		
		55.2 Training	
		\$0.00	
\$318.14			
			\$8,621.09



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

MOSQUITO CONTROL MONTHLY REPORT - LOCAL FUNDS

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7933; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

COUNTY/ DISTRICT Indian River Mosquito Co

FISCAL YEAR: 2025- 2026

MONTH: September

LOCAL FUNDS RECEIPTS AND BALANCES

ACCT NO	DESCRIPTION	Budgeted Receipts	Monthly Receipts	Receipts Year to Date	Balance to Be Collected
311	Ad Valorem (Current/Delinquent)	\$ 7,075,804.67	\$ -	\$ 7,181,243.91	\$ (105,439.24)
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 5,000.00	\$ -	\$ 199,367.13	\$ (194,367.13)
361	Interest Earnings	\$ 42,743.82	\$ 4,592.01	\$ 50,299.48	\$ (7,555.66)
364	Equipment and/or Other Sales	\$ -	\$ -	\$ 44,184.75	\$ (44,184.75)
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ 3,979.55	\$ 11,431.80	\$ (11,431.80)
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 7,123,548.49	\$ 8,571.56	\$ 7,486,527.07	\$ (362,978.58)
BEGINNING FUND BALANCE		\$ 4,494,071.67	\$ -	\$ -	\$ 4,494,071.67
Total Receipts & Balance		\$ 11,617,620.16	\$ 8,571.56	\$ 7,486,527.07	\$ 4,131,093.09

LOCAL FUNDS EXPENDITURES AND BALANCES

ACCT NO	Uniform Accounting System Transaction Code	Budgeted Expenditures	Monthly Expenditures	Expenditures Year to Date	Balance to Be Expended
10	Personal Services	\$ 2,794,311.37	\$ 167,281.57	\$ 2,379,063.66	\$ 415,247.71
20	Personal Services Benefits	\$ 1,427,832.66	\$ 64,862.20	\$ 1,130,145.53	\$ 297,687.13
30	Operating Expense	\$ 1,671,665.13	\$ 153,757.92	\$ 1,088,061.69	\$ 583,603.44
40	Travel & Per Diem	\$ 85,471.00	\$ 715.78	\$ 61,364.68	\$ 24,106.32
41	Communication Services	\$ 47,912.83	\$ 3,178.22	\$ 35,736.88	\$ 12,175.95
42	Freight Services	\$ 1,000.00	\$ 81.10	\$ 502.19	\$ 497.81
43	Utility Service	\$ 28,256.56	\$ 3,451.42	\$ 27,238.03	\$ 1,018.53
44	Rentals & Leases	\$ 38,908.40	\$ 163.20	\$ 2,009.66	\$ 36,898.74
45	Insurance	\$ 119,735.45	\$ -	\$ 118,310.07	\$ 1,425.38
46	Repairs & Maintenance	\$ 194,555.12	\$ 7,669.93	\$ 81,801.43	\$ 112,753.69
47	Printing and Binding	\$ 750.00	\$ -	\$ 684.89	\$ 65.11
48	Promotional Activities	\$ 8,280.00	\$ 51.78	\$ 6,338.53	\$ 1,941.47
49	Other Charges	\$ 3,220.00	\$ -	\$ 1,976.15	\$ 1,243.85
51	Office Supplies	\$ 136,570.00	\$ 8,694.84	\$ 97,411.05	\$ 39,158.95
52.1	Gasoline/Oil/Lube	\$ 74,000.00	\$ 7,426.51	\$ 62,850.51	\$ 11,149.49
52.2	Chemicals	\$ 1,376,703.13	\$ 176,430.00	\$ 1,037,942.90	\$ 338,760.23
52.3	Protective Clothing	\$ 9,164.85	\$ 97.48	\$ 3,514.56	\$ 5,650.29
52.4	Misc. Supplies	\$ 101,691.72	\$ 9,164.70	\$ 77,342.45	\$ 24,349.27
52.5	Tools & Implements	\$ 2,510.00	\$ -	\$ 2,378.42	\$ 131.58
54	Publications & Dues	\$ 16,679.66	\$ -	\$ 14,315.52	\$ 2,364.14
55	Training	\$ 46,163.00	\$ 62.25	\$ 35,897.69	\$ 10,265.31
60	Capital Outlay	\$ 730,881.82	\$ -	\$ 521,335.06	\$ 209,546.76
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 444,254.46	\$ -	\$ -	\$ 444,254.46
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 9,360,517.16	\$ 603,088.90	\$ 6,786,221.55	\$ 2,574,295.61
0.001	Reserves - Future Capital Outlay	\$ 1,226,250.00	\$ -	\$ -	\$ 1,226,250.00
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ 926,424.83	\$ -	\$ -	\$ 926,424.83
0.004	Reserves - Sick and Annual Leave	\$ 104,428.17	\$ -	\$ -	\$ 104,428.17
TOTAL RESERVES ENDING BALANCE		\$ 2,257,103.00	\$ -	\$ -	\$ 2,257,103.00
TOTAL BUDGETARY EXPENDITURES AND BALANCES		\$ 11,617,620.16	\$ 603,088.90	\$ 6,786,221.55	\$ 4,831,398.61
ENDING FUND BALANCE		\$ -	\$ (594,517.34)	\$ 700,305.52	\$ (700,305.52)

By submission of this monthly report of receipts, expenditures, and balances, I attest it is true and correct.

SIGNED: [Signature]
County/District Mosquito Control Director

DATE: 10/05 2026



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

MOSQUITO CONTROL MONTHLY REPORT - STATE FUNDS

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Telephone: (850) 617-7933; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

COUNTY/ DISTRICT Indian River Mosquito C

FISCAL YEAR: 2025- 2026

MONTH: September

STATE FUNDS RECEIPTS AND BALANCES

ACCT NO	DESCRIPTION	Budgeted Receipts	Monthly Receipts	Receipts Year to Date	Balance to Be Collected
311	Ad Valorem (Current/Delinquent)	\$ -	\$ -	\$ -	\$ -
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 1.84	\$ -	\$ 1.81	\$ 0.03
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 1.84	\$ -	\$ 1.81	\$ 0.03
BEGINNING FUND BALANCE		\$ 736.59	\$ -	\$ -	\$ 736.59
Total Receipts & Balance		\$ 738.43	\$ -	\$ 1.81	\$ 736.62

STATE FUNDS EXPENDITURES AND BALANCES

ACCT NO	Uniform Accounting System Transaction Code	Budgeted Expenditures	Monthly Expenditures	Expenditures Year to Date	Balance to Be Expended
10	Personal Services	\$ -	\$ -	\$ -	\$ -
20	Personal Services Benefits	\$ -	\$ -	\$ -	\$ -
30	Operating Expense	\$ -	\$ -	\$ -	\$ -
40	Travel & Per Diem	\$ -	\$ -	\$ -	\$ -
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ -	\$ -	\$ -	\$ -
51	Office Supplies	\$ -	\$ -	\$ -	\$ -
52.1	Gasoline/Oil/Lube	\$ -	\$ -	\$ -	\$ -
52.2	Chemicals	\$ 738.43	\$ -	\$ 738.40	\$ 0.03
52.3	Protective Clothing	\$ -	\$ -	\$ -	\$ -
52.4	Misc. Supplies	\$ -	\$ -	\$ -	\$ -
52.5	Tools & Implements	\$ -	\$ -	\$ -	\$ -
54	Publications & Dues	\$ -	\$ -	\$ -	\$ -
55	Training	\$ -	\$ -	\$ -	\$ -
60	Capital Outlay	\$ -	\$ -	\$ -	\$ -
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 738.43	\$ -	\$ 738.40	\$ 0.03
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES ENDING BALANCE		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 738.43	\$ -	\$ 738.40	\$ 0.03
ENDING FUND BALANCE		\$ -	\$ -	\$ (736.59)	\$ 736.59

By submission of this monthly report of receipts, expenditures, and balances, I attest it is true and correct.

SIGNED: [Signature]
County/District Mosquito Control Director

DATE: 10/05/2026 20

GOAL 1 Achieve sustainable funding sources with adequate reserves to address capital, operational, development, and environmental needs. Staff will annually develop a fiscally responsible and transparent budget for the taxpayers of Indian River County including capital improvement plans, reserve/fund balance policies based on exhibited operational needs of the District, while exploring opportunities such as grants and cost/resource sharing.

Ref #	Objectives	Assign	Freq	Due Date	Target	Measure	Q1 Oct - Dec	Q2 Jan - Mar	Q3 Apr - Jun	Q4 Jul - Sep	Comments
G1-O1	Transparent Reporting										
G1-O1-M1	Submit department budgets to Finance	D	A	3/31/2026	100%	completion	0%	100%			3/31/2026
G1-O1-M2	Submit draft detail work plan department budget items to Executive Director	F	A	5/30/2026	100%	completion	0%	0%	100%		6/12/2026
G1-O1-M3	Schedule individual meetings with Board members prior to July Board Meeting	F	A	6/30/2026	100%	completion	0%	0%	100%		7/23-7/25/2026
G1-O1-M4	Post draft budget on website by July 15th deadline	F	A	7/15/2026	100%	completion	0%	0%	0%	100%	7/14/2026
G1-O1-M5	Post annual certified budget on website by September 30th deadline	F	A	9/30/2026	100%	completion	0%	0%	0%	100%	9/29/2026
G1-O1-M6	Create FY2024-2025 annual report detailing outcomes of the performance measures & post on website	F	A	11/30/2025	100%	completion	100%				11/26/2025
G1-O1-M7	Complete annual financial audit for FY2024-2025	F	A	3/30/2026	0	findings	0%	100%			3/10/2026
G1-O2	Update the 5-Year Capital Improvement Plan										
G1-O2-M1	Request budget items from each department	F	A	3/31/2026	100%	completion	0%	100%			2/11/2026
G1-O2-M2	Prepare CIP budget document	F	A	4/15/2026	100%	completion	0%	0%	100%		4/10/2026
G1-O2-M3	Submit draft CIP budget to Executive Director for approval	F	A	4/30/2026	100%	completion	0%	0%	100%		5/25/2026 - ED DOH 5/20/2026
G1-O2-M4	Present CIP budget to the Board for adoption	F	A	5/31/2026	100%	completion	0%	0%	100%		6/5/2026
G1-O3	Apply for funding assistance										
G1-O3-M1	Apply for grants, special projects funding or cost sharing opportunities	F	A	9/30/2026	2	applications	1	1	1	0	Am. Heartworm Assoc; FDACS grant w/ Dr. Alto, USDA
G1-O3-M2	Present identified grant opportunities to the Board (for approval if cost share)	F	Q	9/30/2026	100%	completion	0%	0%	0%	100%	8/11/2026
G1-O4	Replace financial software application										
G1-O4-M1	Evaluate new financial software applications to improve reporting	F	A	6/30/2026	3	applications	0	2	2	0	06/25/2025-Black Mountain 08/21/2025-Software Solutions 01/26/26-BS&A Software 2/12/26-Edmunds Gov
G1-O4-M2	Evaluate new requisition system for purchasing to streamline administrative functions	F	A	6/30/2026	3	applications	0	2	2	0	06/25/2025-Black Mountain 08/21/2025-Software Solutions 01/26/26-BS&A Software 2/12/26-Edmunds Gov
G1-O4-M3	Migrate from paper checks to electronic fund transfers	F	A	9/30/2026	25%	vendors	13%	16%	17%	25%	133 FYE 2024-2025 total vendors - GOAL 34 Vendors Q1-17, Q2-4, Q3-2, Q4-11

GOAL 2 *Develop outreach and community engagement programs designed to encourage and educate the public about IRMCD and its mission. For IRMCD to function effectively, it is vital to establish an ongoing and vibrant engagement and education program with the public.*

Ref #	Objectives	Assign	Freq	Due Date	Target	Measure	Q1 Oct - Dec	Q2 Jan - Mar	Q3 Apr - Jun	Q4 Jul - Sep	Comments
G2-01	Increase community engagement program activities										
G2-01-M1	Conduct HOA/civic group presentations	CR	A	9/30/2026	12	present.	1	3	7	5	Completed in Q4
G2-01-M2	Attend community engagement programs	CR	A	9/30/2026	12	programs	5	3	6	2	Completed in Q2
G2-01-M3	Attend community events	CR	A	9/30/2026	12	events	9	8	4	3	Completed in Q3
G2-01-M4	Provide open house events and/or workshops	CR	A	9/30/2026	2	events	1	1	0	0	Completed 1.14.26-Research Workshop and Conservation Workshop
G2-01-M5	Increase survey responses received by implementing post cards at the event	CR	A	9/30/2026	10%	attendees	75% Response	0	0	0	Survey from 4-H
G2-01-M6	Increase number of outreach events within south county area	CR	O	9/30/2026	2	events	1	1	0	0	Completed Q2-IG Trunk or Treat (New)- Conservation Workshop (New)
G2-02	Enhance digital media communication methods										
G2-02-M1	Hire Digital Media Specialist	CR	O	11/1/2025	100%	completion	N/A	N/A	N/A	N/A	Reorganization: No new hire
G2-02-M2	Increase social media presence	CR	A	9/30/2026	50%	followers	100%	100%	100%	100%	Completed in Q1 and continue to set new goals. Q1=increased 87 followers (total 320) Q2 goal reach 400 by end of March=increased 125 followers (total 445), Q3=increased 80 followers (total 525) Q4=increased 27 followers (total 552)
G2-02-M3	Establish ADA compliant brochures and digital media	CR	A	9/30/2026	4	brochures	1	0	1	0	Q1=Tip, Toss, Cover Q3=Rock Card Note: put a hold on creation as compliance software evaluated
G2-02-M4	Develop short duration video clips to increase awareness and education	CR	A	9/30/2026	5	video clips	0	0	1	0	Q2=Content creation Q3=Impoundment Reel Note: put a hold on creation as compliance software evaluated
G2-03	Establish educational program for School District										
G2-03-M1	Create curriculum for 2nd grade program	CR	O	10/1/2025	100%	completion	100%				Completed 10.1.25 but under review (accepted 12.12.25)
G2-03-M2	Receive School District approval of curriculum	CR	O	11/30/2025	100%	completion	100%				Completed 12.12.25 Approved by Pelican Island Admin.
G2-03-M3	Implement classroom education	CR	A	9/30/2026	4	classes	0	2	2	0	Completed 5.12.26
G2-03-M4	Conduct on-site surveys of teachers to assess effectiveness	CR	A	9/30/2026	4	classes	0	0	1	0	One meeting was held at the end of the program, and "Exit Tickets" were given to students after each class. Meeting with Vice Principal Bricks and Ms. Caputo, 2nd-grade Science teacher on feedback 5.28.26

GOAL 3 Continue an effective mosquito control program using the best innovative and scientific techniques which include source reduction, biological control, surveillance, larval and adult control, and community outreach.

Ref #	Objectives	Assign	Freq	Due Date	Target	Measure	Q1 Oct - Dec	Q2 Jan - Mar	Q3 Apr - Jun	Q4 Jul - Sep	Comments
G3-O1	Optimize Control Applications										
G3-O1-M1	Enhance and optimize ULV spray equipment by replacing ULV machines	OP	A	9/30/2026	2	ULV units	0	1	1	0	
G3-O1-M2	Optimize control applications by incorporating track system in ULV trucks	IT	A	4/30/2026	4	Track Systems	0	4	0	0	
G3-O1-M3	Create a standard operating procedure for the deployment of the track system	IT	A	4/30/2026	1	document	0	0	0	0	
G3-O1-M4	Improve aerial program by utilizing drone for precise applications	OP	A	9/30/2026	500	acres	242 acres	0	124 acres	226 acres	Mostly contractor due to technical issues with IRMCD UAS, exceeded goal
G3-O2	Conduct testing and evaluation of larvicide and adulticide products										
G3-O2-M1	Evaluate larvicide products	OP	A	9/30/2026	2	products	1	0	0	1	p35 long term drone treatment/ Fourstar 8ti syaqua shrimp farm
G3-O2-M2	Perform resistance tests for larvicides	SC	A	9/30/2026	3	products	0	0	1	0	Q3: Spinosad testing, Q4: pause on testing for operational function
G3-O2-M3	Perform resistance tests for adulticides	SC	A	9/30/2026	2	products	3	3	0	0	Q2: Testing on Culex species has continued with Permethrin, Malathion, and PBO + Permethrin, conducted truck trials with Kontrol 30-30, Q3: switch to larvicide testing. Q4: Project canceled and replaced with building populations for different testing.
G3-O2-M4	Assess treatments of different products on different species using light trap data	SC	A	9/30/2026	2	products	0	0	0	0	Q1-Q2:Populations too low for testing, Q3: workload, Q4: workload
G3-O2-M5	Establishing larvicide testing sites within the impoundments	SC	A	9/30/2026	10	sites	0	0	0	0	Impoundment visits are schedules for next quarter (Q1). Water sources too low to establish routine sites (Q2). Shift in operational focus, project canceled (Q4).
G3-O3	Expand Inland Program										
G3-O3-M1	Increase surveillance area	OP	A	9/30/2026	10%	acreage	0	0	0	0	no expansion in Q1, Q2, Q3, Q4 seasonal part-time position not filed as of June
G3-O3-M2	Increase use of biological control (Gambusia)	OP	A	9/30/2026	12	sites	5 sites	1 site	2sites	0	
G3-O3-M3	Integrate catch basin larvicide treatments	OP	M	9/30/2026	1000	catch basins	1374	2287	2536	2586	exceeded goal
G3-O3-M4	Improve service by providing drone applications in rural areas	OP	A	9/30/2026	4	areas	1	0	1	1	Shrimp farm
G3-O4	Enhance impoundment dikes to ensure flood elevations are met										
G3-O4-M1	Restore elevation of Bill's Impoundment	OP	O	4/30/2026	4 feet	elevation	N/A	N/A	N/A	N/A	Project complete, elevations can't be taken because we do not have a surveyor on staff.
G3-O4-M2	Install native plantings to stabilize restored elevation	OP	O	4/30/2026	1	project	N/A	N/A	N/A	N/A	Project canceled due to permitting challenges and pump up timing
G3-O5	Establish a BSI/2 Lab										
G3-O5-M1	Evaluate alternative method of arboviral surveillance by testing mosquito saliva	SC	A	9/30/2026	4	sites	0	0	0	3	Waiting for populations to increase to test saliva collections (Q1). New 3D printed trap developed for testing next quarter (Q2). Lab validation for saliva feeding (Q3) Lab validation completed, field trails are underway (Q4)

IRMCD Strategic Objectives Performance Measures for FY2025-2026

G3-O5-M2	Investigating inhouse sequencing methods	SC	A	9/30/2026	100%	completion	25%	50%	100%	Grant submitted to AHS for sequencing equipment (Q1). Waiting for grant review process. Announcement should be made in April (Q2). Funds not procured (Q3). Project canceled (Q4).
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GOAL 4 Ensure IRMCD is conducting safe and ecologically minded best integrated pest management practices and techniques as an integral part of the safety and success of our community.

Reference #	Objectives	Assign	Freq	Due Date	Target	Measure	Q1 Oct - Dec	Q2 Jan - Mar	Q3 Apr - Jun	Q4 Jul - Sep	Comments
G4-O1	Maintain compliance and employee safety										
G4-O1-M1	Review inventoried product labels and safety data sheets	OP	M	9/30/2026	12	reviews	12	4	3	3	completed
G4-O1-M2	Notify employees of any label changes	OP	M	9/30/2026	12	email report	12	0	0	0	completed
G4-O1-M3	Hold safety committee meetings to discuss issues, concerns and training topics	OP	Q	9/30/2026	1	meetings	1	1	1	1	completed Q1
G4-O1-M4	Report number of incidents	OP	A	9/30/2026	2	incidents	5	10	2	3	
G4-O1-M5	Report number of accidents	OP	A	9/30/2026	2	accidents	2	0	1	4	
G4-O1-M6	Safety Chair to report number of incidents and accidents to Executive Director	OP	M	9/30/2026	12	reports	1	0	0	1	
G4-O1-M7	Implement Telematics (GPS) on District equipment and vehicles for tracking	IT	A	9/30/2026	53	vehicles & equipment	53	2			Integration with Fleetio
G4-O2	Conduct calibration of equipment to ensure compliance with label requirements.										
G4-O2-M1	Conduct calibration of ULV trucks	OP	A	4/1/2026	9	trucks	0	9			
G4-O2-M2	Conduct calibration of backpack sprayers	OP	A	4/1/2026	1	backpack sprayer	0	3/18/2026			
G4-O2-M3	Conduct calibration of hand foggers	OP	A	4/1/2026	2	hand foggers	0	0	2		
G4-O2-M4	Ensure calibration of aircraft by contractor	OP	A	4/1/2026	1	aircraft	0	0	4/24/2026		Calibration completed for AT802
G4-O2-M5	Calibrate drone	OP	Q	9/30/2026	2	drones	12/4/2025	0	6/11/2026	7/31/2026	Four products have been calibrated for UAS treatments
G4-O2-M6	Conduct calibration of ATVs & UTVs	OP	A	4/1/2026	7	atvs/utvs	0	7	0	0	amended Q2 to add task, 1/14/26
G4-O3	Comply with Special Use Permits										
G4-O3-M1	Compile data for larvicide usage for the calendar year	OP	A	12/30/2025	100%	completion	100%				1/6/2026
G4-O3-M2	Submit report to Refuge staff by deadline	OP	A	12/30/2025	100%	completion	100%				1/6/2026
G4-O4	Comply with National Pollutant Discharge Elimination System permit										
G4-O4-M1	Review the NPDES Pesticide Discharge Management Plan and update as necessary	OP	A	6/30/2026	100%	completion	0%	0%	0%	100%	Q2-AD/Director task Completed 9/10/26 by Aerial Supervisor
G4-O5	Spill response team will attend annual training to maintain certification each fiscal year										
G4-O5-M1	Ensure spill team members complete training	HR	A	12/30/2025	6	members	100%				Nov-25

GOAL 5 Invest in professional development of employees through focused training programs that improve workplace safety and attract the best talent. Employees shall be educated and trained in current science-based solutions to foster innovation and utilization of technology.

Ref #	Objectives	Assign	Freq	Due Date	Target	Measure	Q1 Oct - Dec	Q2 Jan - Mar	Q3 Apr - Jun	Q4 Jul - Sep	Comments
G5-O1	Attract and retain best talent										
G5-O1-M1	Conduct compensation analysis to ensure market competitiveness (Contracted out)	HR	O	2/28/2026	1	report	0	0	0	1	RFP was submitted on 2/24/2026, RFP closed 4/01/2026, Draft 9/08/26
G5-O1-M2	Submit report to Board for direction	HR	O	3/31/2026	1	report	0	1	0	0	Board Review RFP Feb and approved
G5-O1-M3	Implement employee satisfaction survey	HR	S-A	9/30/2026	95%	participation	0	1	1	0	Survey on ULV Drivers-03/2026; Survey on Supervisors-05-2026
G5-O1-M4	Draft paper for publication in scientific journal	SC	A	9/30/2026	1	publication	0	1	2	3	Data analysis in being worked on (Q1). Paper has been drafted and undergoing Department review (Q2). One published IAMCA and one drafted (Q3) One published, one submitted, and one drafted
G5-O2	Professional engagement										
G5-O2-M1	Increase presentations at scientific meetings	ED	A	9/30/2026	8	presentations	5	1	0	0	Q1-FMCA (5), Q2- AMCA(1)
G5-O2-M2	Increase staff involvement in association committees/boards	ED	A	9/30/2026	4	staff	7	1	0	0	Q1- (2)UAS,(2)FASD, (1)FMCA YP (1)TCHR (1)SHRM, Q2 (1)AMCA YP
G5-O2-M3	Increase representation at professional meetings	ED	A	9/30/2026	6	staff	9	10	4	0	Q1- (8)FMCA (1)SHRM, Q2 - (2)FASD, (5)FMCA, (1) FGFOA (2)TCHR, Q3 - (3)FASD, (1) FGFOA
G5-O3	Professional development										
G5-O3-M1	Conduct annual ethics training for all staff	HR	A	9/30/2026	100%	staff	0%	0%	0%	0%	
G5-O3-M2	Perform annual customer service training for all staff	HR	A	9/30/2026	100%	staff	0%	0%	0%	0%	
G5-O3-M3	Define training topics and speakers for quarterly safety meetings	HR	A	10/30/2025	100%	completion	100%	100%	100%	100%	Q1: Poisonous plants, spiders & snakes Q2: Defensive driving Q3: Hurricane Prep, Active Shooter, Heat Training, Trauma Training Q4: Spill Training (all staff)
G5-O3-M4	Provide safety training meetings with full staff	HR	Q	9/30/2026	1	meetings	1	1	2	1	Qtr 1: Poisonous Plants Spiders and Snakes; Qtr 2: Defensive Driving; Q3: Heat & Trauma and Active Shooter Q4: Hurricane Prep
G5-O3-M5	Participate in CyberFlorida training	IT	S-A	9/30/2026	2	courses	2	0	0	0	AI Risk Governance / Cyber Incident Response
G5-O3-M6	Participate in FGFOA training	FA	M	9/30/2026	12	courses	1	1	11	2	Q1-CPE webinar, Q2-CPE Chapter Meeting, Q3- Annual Conference, Q4- Chapter Meeting, webinar

GOAL 6 Embrace environmental challenges through implementation of best management practices, using sound science and developing strong partnerships in our programs, policies and procedures.

Ref #	Objectives	Assign	Freq	Due Date	Target	Measure	Q1 Oct - Dec	Q2 Jan - Mar	Q3 Apr - Jun	Q4 Jul - Sep	Comments
G6-O1	Perform water quality assessments within impoundments										
G6-O1-M1	Improve water quality by performing water exchange	OP	M	9/30/2026	2mg/L	dissolved oxygen	N/A	N/A	1.15mg/L	0.39mg/L	Second Water Exchange planned for August
G6-O2	Monitor effectiveness of living shoreline project										
G6-O2-M1	Maintain existing dike elevation at South Bill's living shoreline project	OP	Q	9/30/2026	4 feet	elevation	4.2	4.2	4.2	N/A	No longer have a surveyor on staff
G6-O2-M2	Monitor survival rate of planted vegetation	OP	Q	9/30/2026	80%	survival rate	80%	62.50%	45%	45%	
G6-O2-M3	Density of native plantings	OP	Q	9/30/2026	50%	basal distance	11.03%	9.24%	6.82%	8.78%	
G6-O3	Avoid and minimize impacts to non-target species										
G6-O3-M1	Participate on AMCA's Endangered Species Committee and remain current on Endangered Species Act legislation	ED	A	9/30/2026	100%	completion	100%	100%			Q1- Burroughs; Q2- T. Maire
G6-O3-M2	Access the U.S. Environmental Protection Agency's Bulletins Live Two website to identify pesticide use limitation areas for adulticides.	OP	Q	9/30/2026	100%	completion	100%	100%	100%		
G6-O3-M3	Assess population density of non-target insects pre and post ULV missions	SC	A	9/30/2026	4	event	0	0	0	0	Ordering traps in the next quarter (Q1).

ED Executive Director
 FA Finance & Admin Support
 IT IT & Maintenance Services
 HR Human Resources
 OP Operations
 SC Scientific Programs
 CR Community Relations
 S Supervisors
 D All Directors

A Annually
 S-A Semi-Annually
 Q Quarterly
 M Monthly
 O Once



JANICE BRODA, COMMISSIONER
ANNA KIRKLAND, COMMISSIONER
THOMAS LOWTHER, COMMISSIONER
ISIK UNLU, EXECUTIVE DIRECTOR

BOARD AGENDA REQUEST FORM

Agenda Item Surplus Property

Requested Meeting

- | | | |
|---|-----------------------------------|------------------------------------|
| ☒ October | ☐ November | ☐ December |
| ☐ January | ☐ February | ☐ March |
| ☐ April | ☐ May | ☐ June |
| ☐ July | ☐ August | ☐ September |

Action Requested

- | | |
|---|--|
| ☒ Review and Approval | ☐ No Action Required – Discussion Only |
| ☐ Review and Direction | ☐ No Action Required – Information Only |

Summary Explanation/Background:

Attached is a list of IRMCD assets that Staff deemed to be in poor condition or obsolete. Staff is seeking authorization to declare equipment and vehicles listed as surplus property . The items will be sold at auction. At the conclusion of the auction, if not sold, the items will be disposed of.

Staff Recommendation:

Staff recommends the items listed be declared as surplus and authorize the sale at auction or disposed of if not sold.

Item Approval

Executive Director:

Date:

10/07/2026

Asset List - Surplus
October 2026

Vehicle ID		Description	Date Acquired	Condition
Asset No.	No.			
285	259	2009 Ford F150	3/4/2009	poor
266	321	2008 Ford Ranger	1/9/2008	poor

JANICE BRODA, COMMISSIONER
ANNA KIRKLAND, COMMISSIONER
THOMAS LOWTHER, COMMISSIONER
ISIK UNLU, EXECUTIVE DIRECTOR



BOARD AGENDA REQUEST FORM

Agenda Item Tabula Emergency Purchase

Requested Meeting

- | | | |
|---|-----------------------------------|------------------------------------|
| ☒ October | ☐ November | ☐ December |
| ☐ January | ☐ February | ☐ March |
| ☐ April | ☐ May | ☐ June |
| ☐ July | ☐ August | ☐ September |

Action Requested

- | | |
|---|--|
| ☒ Review and Approval | ☐ No Action Required – Discussion Only |
| ☐ Review and Direction | ☐ No Action Required – Information Only |

Summary Explanation/Background:

The purchase of the Tabula software for operations was an emergency necessitated by a sudden turn of events: Central Life Sciences purchased the current Map Vision operational software and decided to eliminate the program and all associated equipment. Support for Map Vision ended on 9/30/26, and the software program will be relocated to Orion Tech. on 11/30/2026. As these programs are used by Operations for everyday tasks, there was an urgent need to make a decision on the district's behalf. The district investigated options, one of which was to continue Map Vision through the international company Orion Tech, where our information would be housed outside of the U.S. and at a higher cost than alternatives. Staff also reviewed alternative software; we found Tabula, located in Brevard County, to be the most cost-effective and efficient for district operations. As defined in the P-2021-005 Procurement Policy, the Executive Director, with staff's recommendation, agreed to proceed due to the district's urgent need to secure operational software. The district contracted Tabula software and proceeded with implementation.

Staff Recommendation:

The Board officially recognize and approve the emergency purchase of Tabula software.

Item Approval

Director of Finance & Admin Support: _____ Date: _____

Executive Director:  Date: 10/07/2026

Agreement for Supply of Hardware &/or Software

Indian River Mosquito Control District - Full Fleet Proposal With Data Import October 1st 2026 to September 30th 2027

Indian River Mosquito Control District

5655 41st St
Vero Beach, Florida 32967
USA

Tabula Inc

201 E. New Haven Ave
Melbourne, FL 32901
USA

Prepared by: Jonathan Echeverria

Reference: 20260831-141536815

Quote created: September 1, 2026

Quote expires: December 31, 2026

jonathan.echeverria@tabula.live

+13866104874

Contract Details Schedule:

PRODUCTS & SERVICES	PART #	QTY	TERM (MONTHS)	UNIT PRICE	PRICE
TBU - Tabula Live Mosquito Enterprise Annual License (4-9 Devices)		1		\$10,000.00 / year	\$10,000.00 / year
TBU - Tabula Live Connected Device Annual Fee	90003- US	8		\$725.00 / year	\$5,800.00 / year
GroundVision kit - Outright	KIT021	8		\$6,000.00	\$48,000.00
<i>This Kit Contains:</i>					
• 10" GVT 2.0 device assembly	80045	8			
• GVT SOS Kit with simple/blue port cable	70107	8			
• 3m/9.8ft - Green to molex IO cable	20057	8			
• GVT power cable - Bare wires	20047	8			
• PatchGloV2 GPS antenna	20018	8			
• Working switch	20005	8			
• GVT 2.0 installation manual	50023	8			
TBU - Tabula Backpack Sprayer System		9		\$400.00	\$3,600.00

PRODUCTS & SERVICES	PART #	QTY	TERM (MONTHS)	UNIT PRICE	PRICE
TBU- G-70 ATV vehicle tracker	60001	9		\$250.00	\$2,250.00
TBU - ATV/Backpack Sprayer Connected Device Annual Fee		18		\$725.00 /year	\$13,050.00 /year
Data Import - Tabula Live		1		\$12,000.00	\$12,000.00
SUMMARY					
Annual subtotal					\$28,850.00
One-time subtotal					\$65,850.00
Tabula Live Introductory price Discount - 1st Year					-\$5,000.00
Tabula Ground Vision tablet Introductory price Discount per unit x 8					-\$16,040.00

Total	\$73,660.00
--------------	--------------------

Comments

Purchase Terms
NET 30

This quote does not include Taxes or Shipping.
and includes Tabula Licenses from October 1st 2026 to September 30th 2027
with customer anniversary date of October 1st

Terms and Conditions

By signing this contract you have read and agree to Tabula's Terms and Conditions.
All Prices are in USD and exclude tax unless otherwise stated.
Please make checks payable to TracMap, Inc.
Fitment/installation is not included.
Hardware purchases are covered by a limited 12 month warranty.

Signature

Signature

Date

Printed name

Reference: 20260831-141536815



District Report – September 2026



BOARD of COMMISSIONERS

Janice Broda

Anna Kirkland

Tom Lowther

Executive Director

Dr. Isik Unlu

IRMCD Report Date: 09/30/2026

OPERATIONS

Table 1. Weather and tire report

	Max Daliy Rain (location)	Monthly Rain IRMCD	Monthly Rain Airport	Max Tide	Max Winds (mph)	# of Tires Collected
May	4" at W Jungle Swale	7.2" at Joe Michaels	2.53"	33.5" at St.Chris	28	1
June	4.5" at Pine Island	9.5" at Joe Michaels	6.76	31.5" at St. Chris	29	2
July	5" at Timinski Field	11" at Vista Royal	9.68"	26" at St. Chris	26	1
August	4" at Earman Island	12.5" at Dog Park	6.68"	24.5" at St. Chris	30	0
September	4.5" at Oyster Bar	9.1" at Oyster Bar	6.19"	44" at St. Chris	29	12
October						
November						
December						

District Report – September 2026

Table 2. Landing rates from critical areas

Location	May	June	July	August	September	October	November	December
Island 42	100	60	7	1	5			
Island 43	80	5	2	0	2			
Mangrove Slough	80	60	50	8	4			
Island 39	40-50	50	9	5	5			
Moorings	40-50	30	10	3	1			
Oyster Bar	40-50	20	10	0	5			
County Line	40-50	20	5	1	3			
Vero Shores	40-50	10	4	4	3			
Island 41	40-50	10	3	0	0			
Island 6	40-50	5	12	1	6			
Earing Point Palm	40-50	50	11	3	2			
Island 23C	40-50	15	2	0	2			
Inlet Uplands	40-50	30	50	2	5			
Joe Michaels	20-30	10	5	0	0			
Hole in the Wall	20-30	20	9	1	4			
Sandpoint	20-30	20	10	1	0			
Fritz Island	20-30	5	7	1	2			
Island 38	20-30	5	3	5	3			
Little Round Island	20-30	5	10	0	1			

- Stable (0-10%)
- Slight decline 10- 25%
- Moderate decline 25-50%
- Large decline >50
- Increase

Coastal

Post inspection from the 9/1 aerial mission was mostly positive with a few exceptions, west side of Paul's Island (25 dips/7 larvae), Roosevelt Island (15 dips/2 larvae), Earing Point palm farm (15 dips/10 larvae), North Pine (15 dips, 20 larvae), Bridge Spot (30 dips/5 tiny/5culex) 95th st. Woods (20 dips, 6 larvae) and Birds Impoundment S.Trail (10 dips/ 6 larvae).

Over Labor Day weekend, the county had up to 3 inches of rainfall at Luther's Woods on 8 September. The coastal larviciding team conducted an inspection and found three separate

District Report – September 2026

synchronous broods of *Ae. taeniorhynchus*, with the majority of samples consisting of 2nd-instar larvae. An aerial mission was sent on 9/9. On 9/10, the crew conducted a post-aerial assessment. Grove Isle Woods, Vista W, and Paul's Island all had live larvae of varying amounts, with the most being Grove Isle Woods at 40 dips, 40 larvae.

From 9/14 to 9/17, there was a culminative max of 2.6 inches of rainfall. Over 500 acres had broods of 1st- and 2nd-instar, which were treated on 9/18. Additional areas (Garden Grove, S. Relief Canal Woods, Bridge spot, and N.Pine) had production during this time; however, they did not justify aerial treatments due to a lack of significant rain or tide, so ground control measures were taken. Overnight of 9/17, the tide increased to 33 ³/₄, and another brood hatched. Another aerial mission took place on 9/19/26, with no live larvae reported the following Monday.

9/21 Inspectors found a new brood from weekend rains (max reported 2 inches). The aerial mission went on 9/23 on areas concentrated in the southern part of the county. Afternoon storms the same day brought heavy rain that were reported on 9/24 (4.5 inch max at Oyster Bar impoundment) in addition, we had north winds significantly impacting the tide causing another brood to emerge, luckily areas affected by the heaviest rainfall had been treated the day prior and the product already on the ground likely killed the new brood as no new larvae were reported in those areas. However, islands and some tidally influenced areas had brood of *Ae. taeniorhynchus* larvae, on 9/25 winds were too strong to send the plane, and the tide continued to rise 44 inches reported on 9/25/26 at St. Christopher. On 9/26 winds calmed down, and the mission was sent. The post-aerial treatment inspection was very good, with only the Moorings, N. Pine, and NW Preachers reporting small numbers of live larvae (max 5 in a dip). Ground treatment was performed in those locations. With tidal levels reaching the heights they did, we expected to see an increase in adult numbers because water has pushed into areas we have no access to.

Inland

John Thomas, newly appointed Inland Supervisor, started on September 14.

WEEK OF 9/14-9/18

- Total requests for week: 12 requests (9 spray, 2 technician)
- I. **Arabella**
 - A request at Arabella (corner of 58th and 49th) revealed a major flooding event on the property neighboring on the east. The cap to a well was damaged by a vandal, flooding the property and a ditch next to Arabella. An inspection revealed Cx.

District Report – September 2026

nigripalpus productivity in the ditch. An initial spray treatment was applied, and fish were released for biological control. An ongoing discussion with the Health Department indicates that St. Johns is aware of the issue and plans to cap the well in the coming weeks.

II. CDC trap at Sebastian Stormwater Park

- In an effort to expand our understanding of mosquito populations in the Inland area, a CDC trap has been set at a location in Sebastian Stormwater Park.

III. Tire pickup

- Inland is establishing a renewed interest in picking up tires. Personnel collected 12 tires from various locations and will continue rebuilding this program.

IV. ULV missions

- ULV mission on Thursday night of this week was successful in five zones.

WEEK OF 9/21-9/25

I. Service requests

- Total requests for week: 16 requests (14 spray, 1 technician, 1 both)

II. Arabella

- Follow-up inspection showed diminished *Cx. nigripalpus* production. More fish were released.

III. Shiloh Youth Ranch

- Hunter/seeker activity at Shiloh Youth Ranch produced a verbal agreement for access for IRMCD to do further inspections when rain thresholds are met to properly survey the property.

IV. ULV missions

- ULV mission on Wednesday night of this week was successful in 4 Zones.

WEEK OF 9/28-10/2

I. Service Requests

- Total requests for week: 25

II. Shiloh Youth Ranch

- After a rain event which put 2+ inches in the area of Shiloh Youth Ranch, Inland performed further hunter/seeker activities to establish breeding locations for floodwater species across the Shiloh property. A location on a neighboring property was found to be productive for *Cx. nigripalpus*; additional locations for *Cx. nigripalpus* were discovered in the newly developed Cypress Bend Conservation Area. Further inspection and treatment assessment will continue to reduce trap numbers at Cypress Bend.

III. ULV activities

- ULV mission on Monday night of this week was successful in 4 Zones
- ULV mission on Tuesday night of this week was successful in 5.
- ULV mission on Friday night of this week was successful in 3 Zones.

District Report – September 2026

Figure 1. Ground aduiciding acres treated and rainfall per month, 2026

Truck-mounted ULV, district-wide, compared with the 5-year and long-term averages

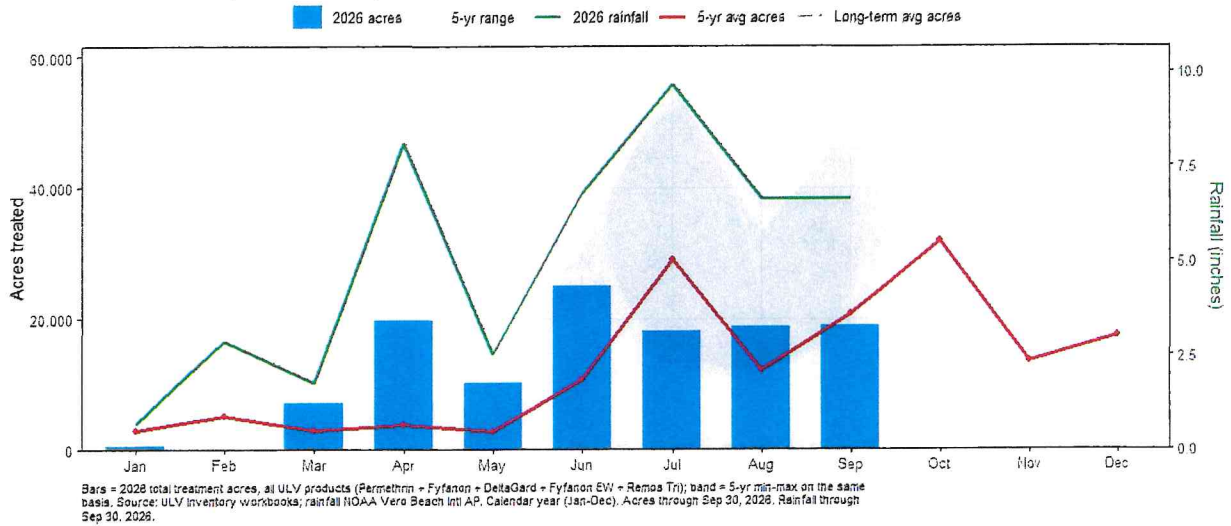
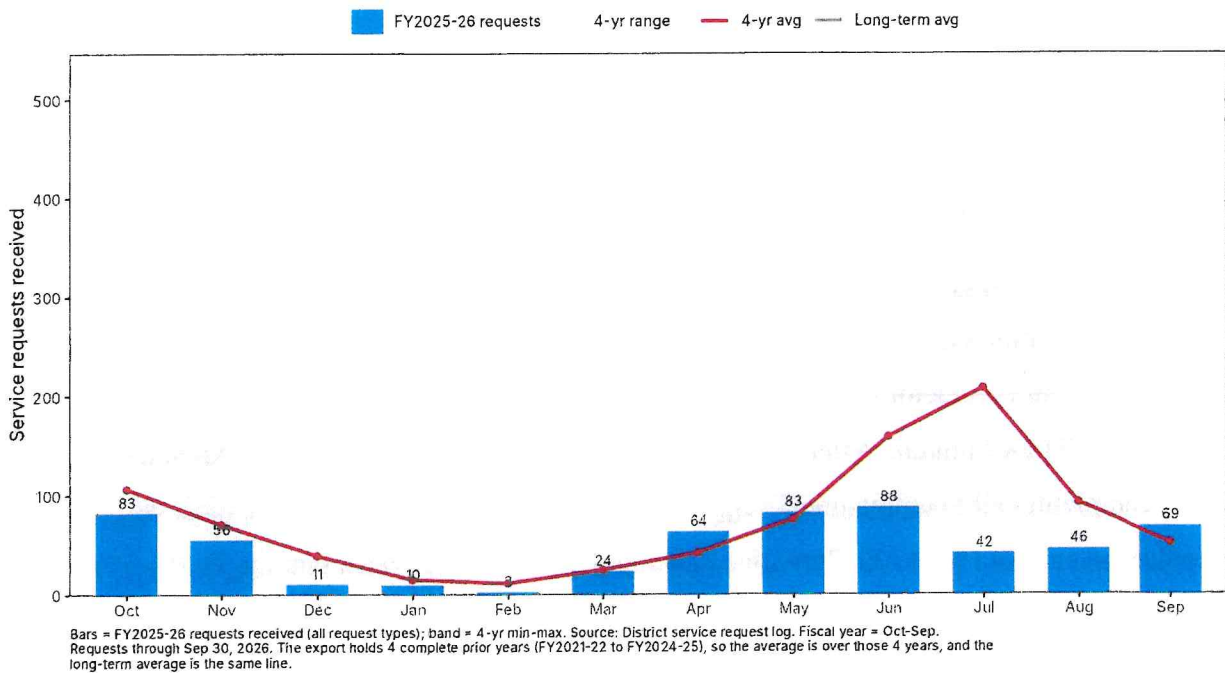


Figure 1. Summary of truck-mounted aduiciding treatment took place at IRMCD.

Figure 2. Number of service requests received per month for FY2025-26

District-wide, compared with the 4-year and long-term averages



District Report – September 2026

Figure 2. Number of service requests received per month for FY2025-26, as compared to the 5-year and long-term averages.

Service Requests Breakdown - September 2026

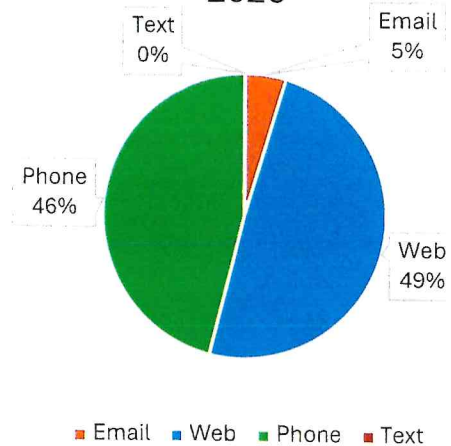


Figure 3. Service request breakdown by method of contact.

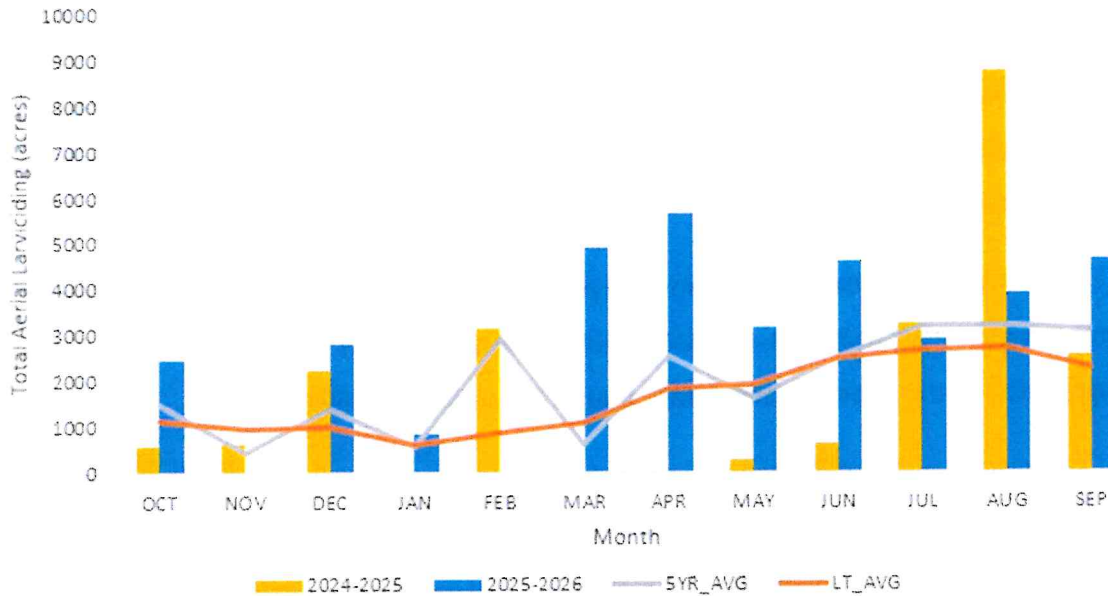
Aerial Program

Seven aerial missions were conducted, totaling 4,639 acres and utilizing 56,080 lbs. of material across coastal areas. 562 acres using 6,640 lbs. of Censor, 200 acres using 2,440 lbs. of Vectobac GS and 3,877 acres using 47,000 lbs. of Summit Bti. September's total surpassed the 5-year average of 3,100 acres by 1,539 acres. The total for the fiscal year 2025-2026 was 35,973 acres treated aerially, which surpassed IRMCD's all-time high of 35,137 acres set in 2006-2007 by 836 acres. A calibration date of 11/12/26 has been scheduled for the fixed-wing larvicide contractor, arranged by our contractor with a calibration professional he knows, and an invitation has been extended to Mark Latham. After ongoing technical issues with the IRMCD UAS and the aerial team completing all manufacturers' suggested repairs/parts replacements, a request was made to replace the current Hyllo AG230 with a new one. Peter Brake advised that the Frontier Precision team would be amenable to our request. We are in the process of completing all requested test flights and equipment changes to begin the transfer using the new AG230. Our UAS treatment

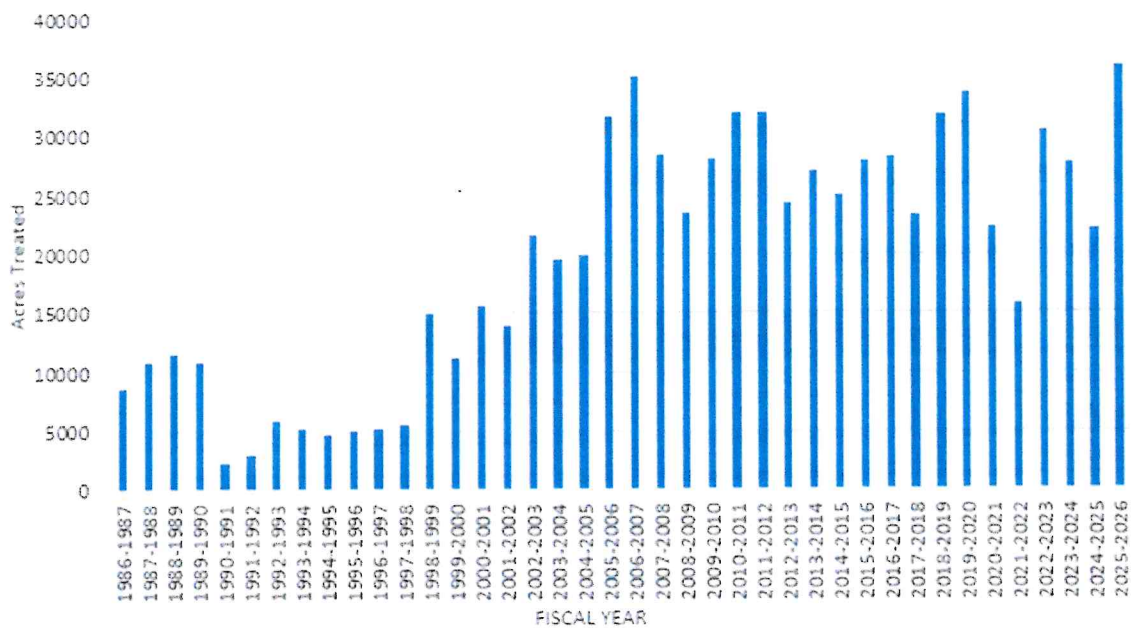
District Report – September 2026

contractor, Clarke, treated 124 acres with 868 lbs. of Natular G30 on 9/3/26 in our usual UAS treatment areas.

Acres of Aerial Larviciding per Month



Yearly Aerial Larviciding



District Report – September 2026

Ecology & Permanent Control

Permanent control staff have successfully conducted regular pump runs for the month of September. Staff have finished mowing the Knights, Golf Course, South Winter Beach, Timinsky, North Winter Beach, Hole-in-the-Wall, Pine Island, Sebastian Inlet, Sand Point and Water Tower impoundments and will continue to mow next month. Staff are also continuing to conduct pump runs to make sure that appropriate water levels are met.

The Sebastian Inlet pump started making noise on August 21, 2026. Inlet pump is still out for repairs while a portable pump is staged at the pump station to make sure that desired water levels continue to be maintained.

The ecologist has continued preparing permits for submission on October 1, 2026. The permanent control staff had an in-the-field meeting with a vender for potential survey equipment. This equipment was put under a stress test at one of our impoundments.

The second water exchange project was performed on August 18-20, 2026, at the Orca 19 impoundment. September 2026 water quality testing event 35 was conducted and marked the sixth wet-season testing. Now that we have conducted two exchanges throughout this season, we had hopes that DO would be positively affected. Over the first four months, the positive trend for the sites DO was overwhelmingly positive. Over the last 2 months, we saw DO return to a historical average and plateau. The water exchange experiment seems to have only prolonged the impounded water's deviation from historical water quality averages. The table below shows changes in various parameters during wet-season testing at the Orca 19 impoundment. More details can be found in the water quality report package event 35.

Orca 19 impoundment

Date	Turbidity (FNU)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (%)	ORP (mV)
Apr. 2026	77.7	0.78	10.1	-212.9
May 2026	41.8	0.96	13.1	24.6
June 2026	22.62	1.15	15.5	53.4
July 2026	36.62	1.58	22	-11.9
Aug. 2026	222.57	0.39	5.5	-298.4
Sep. 2026	92.82	0.39	5.4	-302.5

District Report – September 2026

Community Relations

Calendar of Events

- 2 September: Small & Beginning Farmers Mini UF/IFAS Conference

Upcoming Events

- 3 October: Sebastian Kid Fest
- 14 October: Dodgertown Elementary Career Day
- 15 October: Pelican Island Classical School 3rd grade Lesson #2
- 15 October: Community Night Out
- 30 October: Trunk or Treat at the IR County IG Center

Social Media

- Facebook has 552 followers, up from the previous 30 days, and YouTube has 24 subscribers, the same as the previous 30 days.
- The top post for views was the ULV spray truck notification on September 21st, 2026. Views are up by 24%, and Interactions increased by 11.5% from the previous 30 days.
- Traffic: 78.6% from our page, 14.3% from other sources, 7.1% from groups.
- Demographics: 24.9% age 35-44, 23.7% age 45-54, 21.9% age 55-64, 17.9% age 65+.

Website

- This month, the website had 87,885 page views, which is an increase from the prior month, and 94 subscribers, the same as the prior month.

Education

The district has had staffing changes; our educational specialist has been promoted to the Director of Operations. However, Morel Jules is still assisting with school programming, as we have committed to serving and educating Pelican Island Classical School's 2nd- and 3rd-graders this year. The district will not be backfilling the educational specialist position.

District Report – September 2026

Human Resources

- The UAS/Vector Ecologist position has been filled.
- The Vector Control Laboratory Technician and the GIS Specialist positions have been posted on the district website, the Pacific Southwest Center of Excellence in Vector-Borne Diseases, the Florida Mosquito Control Association (FMCA) website, and the American Mosquito Control Association (AMCA) website. The district also posted the openings on Facebook.
- JER Group is now our HR solutions team, handling our HR needs as delegated by the Executive Director. The district has 40 hours per month and will continue to assess the program.

District Report – September 2026

SCIENCE

Arbovirus Summary

State: Statewide WNV activity rose sharply in September, with 155 sentinel chickens seroconverting in 21 counties, including Indian River. This brings the 2026 statewide total to 235 sentinel chickens from 24 counties, up from 80 at the end of August. Two human WNV cases were reported (Duval and Alachua), along with one horse (Suwannee) and one positive mosquito pool (Bay). EEEV activity stayed low, with two sentinel chickens (Hernando and Leon) and one horse (Washington), for a 2026 total of 43 sentinel chickens and seven horses from 17 counties. No SLEV activity was reported, and the 2026 total remains one sentinel chicken. Locally acquired dengue expanded quickly, with 179 cases reported in September, bringing the 2026 total to 252 cases across seven counties. Hillsborough accounts for 223 of them, and Polk reported its first case. The first locally acquired chikungunya case of 2026 was reported in Miami-Dade County in August. Travel-associated dengue (109 cases) and chikungunya (21 cases) continued. Brevard, Leon, Palm Beach, Polk, and Walton counties are currently under a mosquito-borne illness advisory; Alachua, Duval, Hillsborough, Miami-Dade, Orange, Pasco, and Pinellas are under an alert. Indian River County remains under neither.

District: The state laboratory confirmed four WNV positive sentinel chickens from the District in September, all from samples collected 9/10 and reported the week of 9/20. These are the first confirmed WNV detections in the District this year. Year to date, the District has four WNV positive sentinel chickens and one EEEV positive sentinel chicken (Ryall coop, collected 6/12), and the state also lists one EEEV positive horse in Indian River County with onset 8/20. In-house WNV screening flagged six positive and two presumptive results out of 186 tests across four test dates. Those results represent five positive birds at four coops: Fellsmere (2), Float On, IRMCD, and Youth Ranch (see below). In-house results are preliminary.

District Report – September 2026

Table 1. District & Statewide for WNV, SLEV, and EEEV (as of September 26, 2026)

VIRUS	DISTRICT		STATEWIDE							
	Sentinels		Sentinels		Humans		Horses		Mosquito Pools	
	SEP	YTD	SEP	YTD	SEP	YTD	SEP	YTD	SEP	YTD
WNV	4	4	155	235	2	6	1	1	1	8
SLEV	0	0	0	1	0	0	0	0	0	0
EEEV	0	1	2	43	0	0	1	7		

Table 2. District & Statewide for DENV, CHIKV, ZIKAV, and OROV (as of September 26, 2026)

VIRUS	DISTRICT		STATEWIDE			
	Imported Case		Imported Case		Local Case	
	SEP	YTD	SEP	YTD	SEP	YTD
DENV	0	0	109	245	179	252
CHIKV	0	0	21	76	1	1
ZIKAV	0	0	0	0	0	0
OROV	0	0	0	0		

Counties Under Mosquito-borne Illness Advisory:

Brevard, Leon, Palm Beach, Polk, and Walton

Counties Under Mosquito-borne Illness Alert:

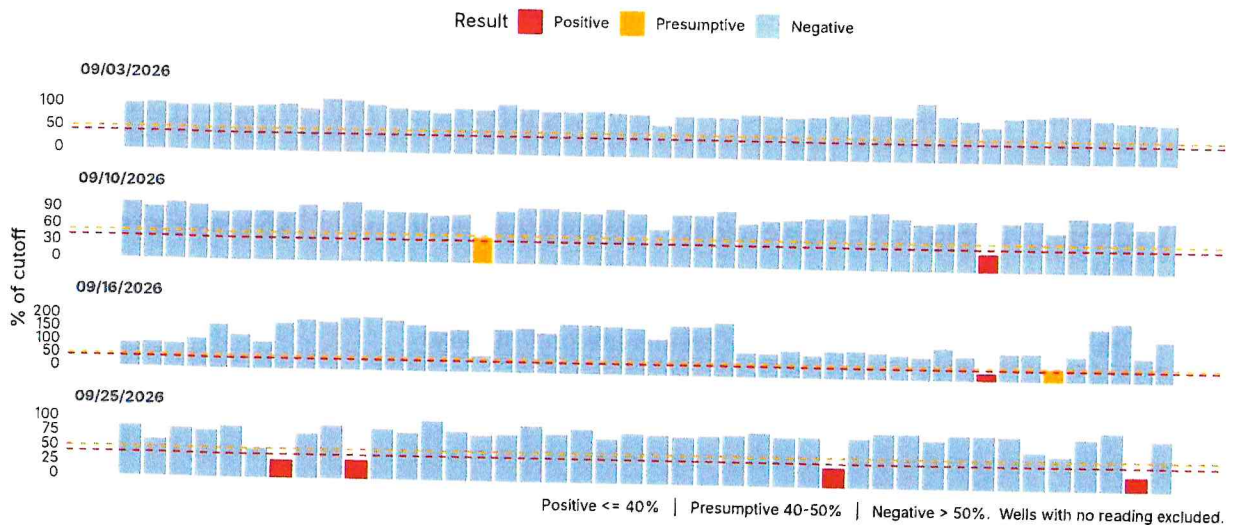
Alachua, Duval, Hillsborough, Miami-Dade, Orange, Pasco, and Pinellas

WNV – West Nile virus; SLEV – St. Louis encephalitis virus; EEEV – Eastern equine encephalitis virus; DENV – dengue virus; CHIKV – chikungunya virus; ZIKAV – Zika virus; OROV – Oropouche virus. Flavivirus – tested positive for flavivirus antibodies, pending additional testing to confirm SLEV or WNV. Imported case: infected while traveling outside the County. Local case: infected individual with no travel history outside the County during the infection period. Shaded cells are not reported by the state.

Sentinel Chicken WNV Screening

In-House WNV ELISA – September 2026

4 test dates Positive: 6 Presumptive: 2 Negative: 178 (n = 186)



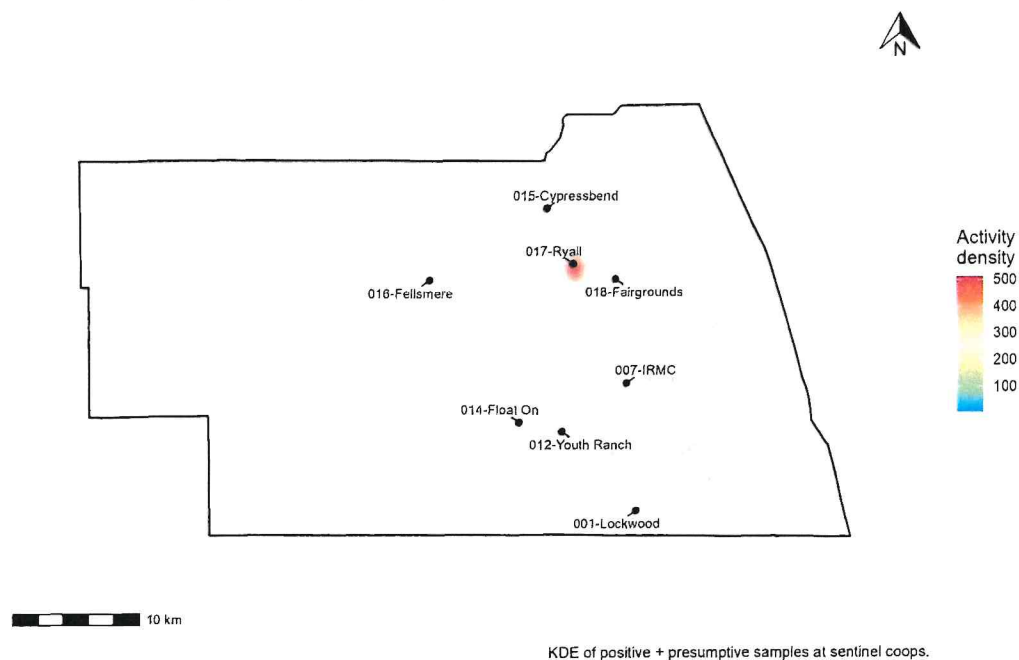
In-house WNV ELISA screening was conducted for all 2026 test dates, with results reported as percentages relative to the assay cutoff ($\leq 40\%$ positive, red; 40 to 50% presumptive, orange; $> 50\%$

District Report – September 2026

negative). September comprised four test dates (9/03, 9/10, 9/16, 9/25), totaling 186 wells: 6 positive, 2 presumptive, and 178 negative. Reactive samples were recorded on three of the four September test dates (9/10, 9/16, and 9/25); the most recent reactive sample was 9/25. Season to date, 790 wells have been screened across 17 test dates, yielding 14 positive and 5 presumptive results, confined to 6/19 through 7/16 and 9/10 through 9/25. These are preliminary in-house tests; the state laboratory confirmed that four WNV-positive sentinel chickens from the District were positive in September.

WNV Sentinel Activity Heat Map - Indian River County, FL

Season to date: 2026 | 11 positive/presumptive samples



Heat map of positive and presumptive WNV sentinel chicken samples across the IRC for September 2026.

Mosquito Surveillance

Inland

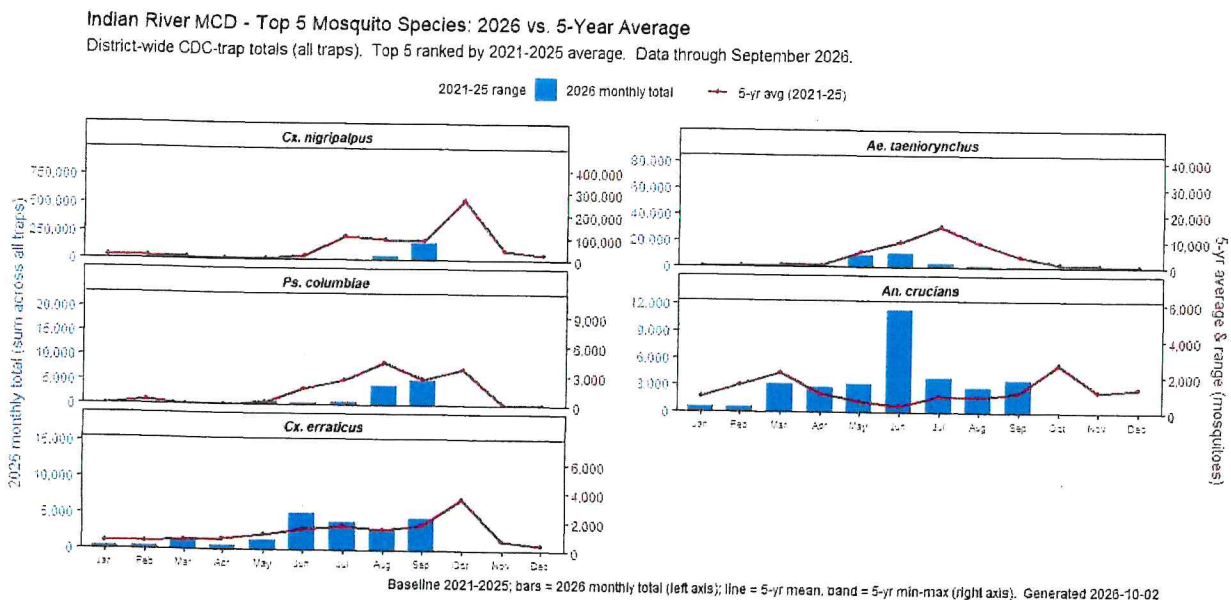
Eleven of the 17 inland traps with a baseline exceeded their September average, after none did in August. Friendship was highest relative to baseline at 3.97x (1,588 versus 400), followed by Cypress Bend at 3.53x and Rosewood at 3.09x. VLE (1.91x), 65th Street (1.80x), Youth Ranch (1.68x), and District

District Report – September 2026

(1.54x) were also well above average. Youth Ranch rose from 0.10x in August, while 53rd Street, the highest inland trap in August, fell to 0.33x. The 17 inland traps with a baseline collected 139,115 mosquitoes against an average of 93,968, roughly 148% of normal, up from 26% in August. Cypress Bend recorded the group's largest total at 58,996, followed by Youth Ranch at 14,276; without Cypress Bend, the remaining 16 traps were at about 104% of normal. At the low end, 4th Street collected 14 mosquitoes, compared with an average of 680. Outlet Mall, SyAqua North, and SyAqua South have no baseline yet; together they collected 27,768, bringing the inland group to 166,883.

Coastal

Vista Royale was again the highest trap in the district relative to baseline, at 13.83x (10,689 versus 773), up from 2.43x in August. This trap was relocated earlier this year to a site closer to the impoundment, so the higher counts are likely due to the new location rather than a true increase. South Beach (6.57x), Jungle Trail (2.54x), Treasure Shores (1.84x), Regency Park (1.33x), and Antilles (1.10x) were also above average, with Jungle Trail up from 1.06x and Regency Park up from 1.04x in August. Island Drive fell to 0.71x, and Vero Shores was lowest at 0.51x. The eight coastal traps collected 30,584 mosquitoes against an average of 17,818, about 172% of normal, up from 66% in August.

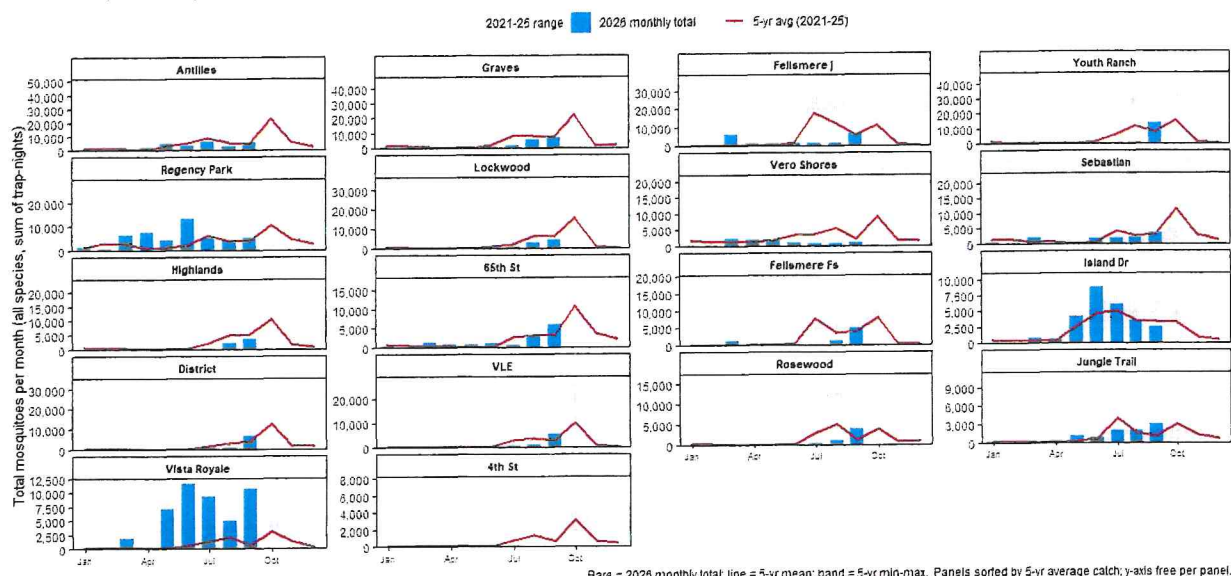


District-wide CDC trap totals for the five species with the highest 2021 to 2025 average. Bars show 2026 monthly totals; the red line and gray band show the 5-year mean and the min-to-max range. *Cx. nigripalpus* rose sharply to 162,979 from 25,826 in August, roughly 1.8 times its September average of

District Report – September 2026

88,210 and above the highest September total in the baseline (159,123). Cypress Bend was the largest single contributor to this increase; the trap collected 58,996 mosquitoes of all species in September, about 30% of the district total. *An. crucians* climbed to 3,622, roughly 3.3 times its September average of 1,094, and *Cx. erraticus* ran at 4,530 against an average of 1,776 (2.6x). Both rebounded from August (2,545 and 2,285) and exceeded their 5 year September maximums, continuing the above normal *Anopheles spp.* activity noted earlier in the season. *Ps. columbiae* rose to 5,224 against an average of 2,752 (1.9x), up from 3,716 in August. *Ae. taeniorhynchus* fell further to 1,206 against an average of 4,427 (27%), the only one of the five species below normal.

Indian River MCD - Trap catch: 2026 vs 5-Year Average (core traps)
18 traps with a complete 2021-2025 baseline. Data through September 2026.

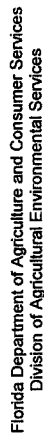


Total catch rose above average across the district in September. District-wide, 28 traps collected 197,467 mosquitoes, about four times August's 48,908 (+304%), with the top five species accounting for 89.9% of that total, up from 73.7% in August. The 18 core traps with a complete 2021 to 2025 baseline collected 96,230 against an average of 71,359, about 135% of normal. Twelve of the 18 met or exceeded their September average: Vista Royale, Rosewood, Jungle Trail, VLE, 65th Street, Youth Ranch, District, Regency Park, Fellsmere FS, Sebastian, Fellsmere J, and Antilles. Youth Ranch recorded the highest single-trap total among the core traps at 14,276, followed by Vista Royale (10,689) and Graves (7,384). The 12 inland core traps rose from 33% normal in August to 125% in September, while the six coastal core traps rose from 82% to 168%.

District Report – September 2026

Our Calendar of Activities

- 1 September**-HR Conference
- 2 September**-HR Conference,
Farmers Mini Conference UF/IFAS
- 3 September**-HR Conference,
AMCA Committee Chair Meeting
Ecology- Meeting with the landowner at Morgan's impoundment to acquire a signature for permitting.
- 7 September**-Office Closed Holiday
- 8 September**-OPEB and Regular Board Meeting
- 10 September**-FDACS Inspection,
JER HR Group Kick-off meeting,
Ecology & Permanent Control- Meeting with Lengemann Corp for in-field stress test for survey equipment.
- 15 September**-Meet and Greet with the IRC Sheriff Dept. for future collaboration on aerial larviciding applications.
Meet with Mark Latham for Aerial Operations Review
- 16 September**- Ecology- Meeting with FDOT at Morgan's impoundment for permitting reasons for the proposed project.
- 17 September**-Tentative Budget Hearing,
Pelican Island Classical School Program
- 23 September** - All staff safety training - Hurricane prep presentation.
- 29 September**-Final Budget Hearing



Section 388.341, F.S. and Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax: (850) 617-7939

MOSQUITO CONTROL MONTHLY REPORT - PESTICIDE ACTIVITY

Program:	Indian River Mosquito Control District
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Daniel Long

Indian River Mosquito Control District
Daniel Long

Month:	September
Fiscal Year:	2025-2026

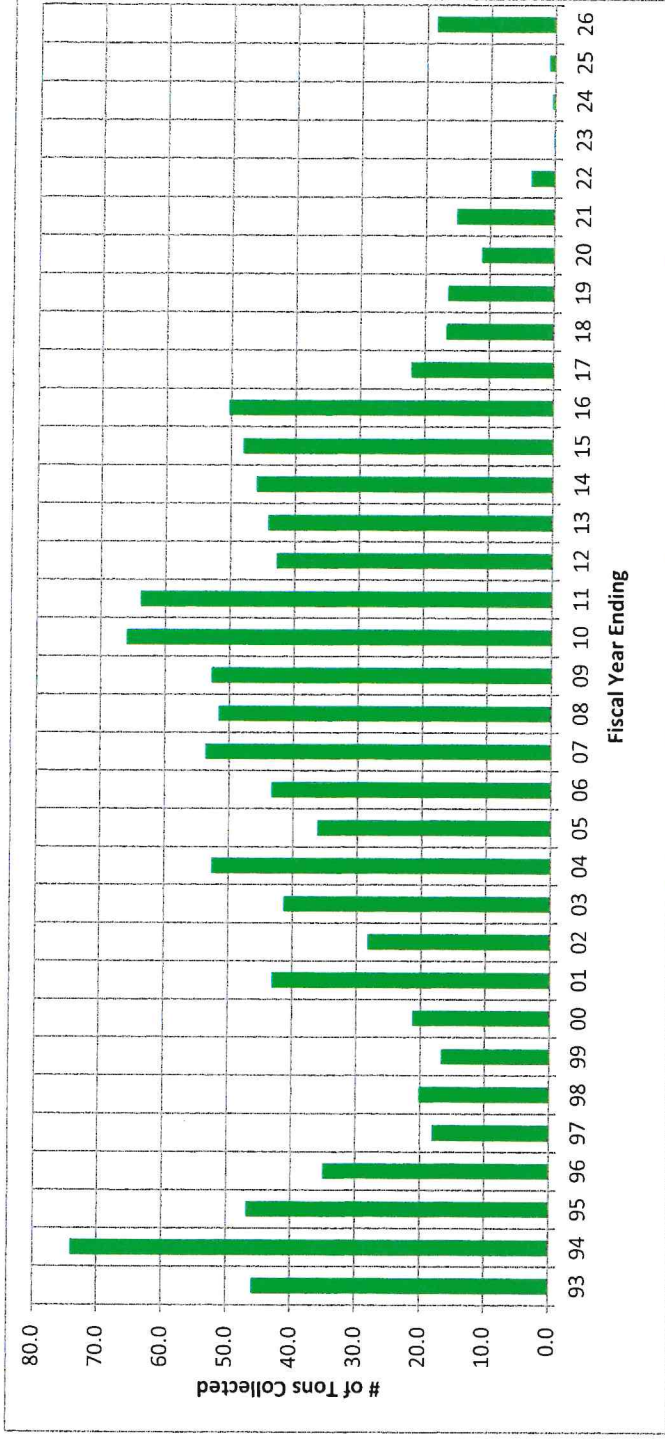
September	2025-2026
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Product Name	Active Ingredient(s) and Percentage	EPA Registration Number	G A R I N D	Mix Ratio (see Calculation Tab)	R T U	Total Output Monthly in Gallons	Acres Treated Monthly	Total Undiluted Yearly in Gallons	Acres Treated Yearly
Aqua Zenivex E20	Etofenprox 20%	89459-81	X	1.00					
Aqua-Reslin	Permethrin 20% Piperonyl Butoxide 20%	432-796	X	1.00					
DeltaGard	Deltamethrin 2%	432-1534	X	1.00				0.112	2.361
Dibrom Concentrate	Naled 87.4%	5481-480	X	1.00					
Evolver 30-30	Permethrin 30% Piperonyl Butoxide 30%	769-983	X	1.00					
FYancon EW	Malathion 40.9%	279-3622	X	1.00					
Permanone 30-30	Permethrin 30% Piperonyl Butoxide 30%	432-1235	X	1.00				0.132	6.338
PernaSease 4-4	Permethrin 4.6% Piperonyl Butoxide 4.6%	86291-3-96283	X	1.00				0.694	218.232
Pyronyl Crop Spray	Pyrethrins 6% Piperonyl Butoxide 60%	89459-26	X	1.00					
Pyronyl 52B Oil Concentrate	Pyrethrins 5% Piperonyl Butoxide 25%	89459-24	X	1.00					
Zenivex EA RTU	Etofenprox 4%	2724-807	X	1.00					
Control 30-30	Permethrin 30% Piperonyl Butoxide 30%	73748-5	X	1.00		23.579	10778.971	210.114	96052.193
FYancon ULV	Malathion 96.5%	279-3559	X	1.00		35.400	8238.546	161.700	37632.000
Merus 3.0	Pyrethrins, a botanical insecticide 5%	8329-108	X	1.00					
				1.00					
				1.00					
				1.00					
				1.00					

[illegible]

IRMCD TIRE PROGRAM COLLECTION TOTALS

Fiscal Year	# of Tons
1992-93	46.0
1993-94	74.2
1994-95	46.9
1995-96	35.0
1996-97	18.1
1997-98	20.2
1998-99	16.8
1999-00	21.2
2000-01	43.1
2001-02	28.3
2002-03	41.4
2003-04	52.6
2004-05	36.2
2005-06	43.4
2006-07	53.7
2007-08	51.7
2008-09	52.8
2009-10	66.0
2010-11	63.9
2011-12	42.9
2012-13	44.1
2013-14	45.9
2014-15	48.1
2015-16	50.3
2016-17	22.2
2017-18	16.7
2018-19	16.5
2019-20	11.3
2020-21	15.2
2021-22	3.7
2022-23	0.2
2023-24	0.5
2024-25	1.0
2025-26	18.5



Data Collected thru: 9/30/2026

34.0 Years of Tire Collection

112,992 Tires
3,324 Tires per year (avg)
1129.9 Total Tons Collected Since 10/1/92

