

Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

Submit to: Mosquito Control Program 3125 Conner Blvd, Suite E Tallahassee, FL 32399-1650

ARTHROPOD CONTROL BUDGET AMENDMENT

Rule 5E-13.027, F.A.C. Telephone: (850) 617-7911; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 5 Amending: Local Funds_State Funds_X_(Check appropriate fund account to be amended. Use a separate form for each fund). The

Fiscal Year:

2019-2020

Date:

9/1/2020

Board of Commissioners for Indian River Mosquito Cont District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	П	Revised Budget
\$ 29,728.58	\$ -	\$ 29,728.58	\$ 700.00	\$	\$	30,428.58

NAME SOURCE OF INCREASE: (Explain Decrease).

Increase due to additional income

BUDGETED RECEIPTS									
ACCT NO	Description	Present Budget		Increase Request		Decrease Request		Revised Budget	
311	Ad Valorem (Current/Delinquent)	\$	-	\$	-	\$	-	\$	-
334.1	State Grant	\$	-	\$	-	\$	-	\$	-
362	Equipment Rentals	\$	-	\$	-	\$	-	\$	-
337	Grants and Donations	\$	-	\$	•	\$	=	\$	-
361	Interest Earnings	\$	20.00	\$	-	\$	-	\$	20.00
364	Equipment and/or Other Sales	\$	28,000.00	\$	-	\$	-	\$	28,000.00
369	Misc./Refunds (prior yr expenditures)	\$	-	\$	700.00	\$	•	\$	700.00
380	Other Sources	\$	•	\$	-	\$	-	\$	•
389	Loans	\$		\$	-	\$	-	\$	-
TOTAL R	ECEIPTS	\$	28,020.00	\$	700.00	\$	_	\$	28,720.00
	g Fund Balance	\$	1,708.58	\$	-	\$	-	\$	1,708.58
Total Bud	Igetary Receipts & Balances	\$	29,728.58	\$	700.00	\$	•	\$	30,428.58

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Π	Present Budget	I	Increase Request	Γ	Decrease Request	Revised Budget
10	Personal Services	\$		\$	-	\$	-	\$ -
20	Personal Service Benefits	\$	-	\$	-	\$	-	\$
30	Operating Expense	\$		\$	-	\$	-	\$ -
40	Travel & Per Diem	\$	•	\$	-	\$	-	\$ -
41	Communication Services	\$		\$	-	\$		\$ -
42	Freight Services	\$	· · · · · · · · · · · · · · · · · · ·	\$		\$	=	\$ -
43	Utility Service	\$		\$	-	\$	-	\$ -
44	Rentals & Leases	\$	-	\$	-	\$	_	\$ -
45	Insurance	\$	-	\$	-	\$	-	\$ -
46	Repairs & Maintenance	\$	-	\$	· -	\$	-	\$ -
47	Printing and Binding	\$	•	\$	-	\$		\$ -
48	Promotional Activities	\$	-	\$	-	\$	-	\$ -
49	Other Charges	\$	•	\$	-	\$	-	\$ -
51	Office Supplies	\$	-	\$	-	\$		\$ -
52.1	Gasoline/Oil/Lube	\$		\$	-	\$	-	\$ -
52.2	Chemicals	\$	29,728.58	\$	700.00	\$		\$ 30,428.58
52.3	Protective Clothing	\$	•	\$	-	\$	-	\$ -
52.4	Misc. Supplies	\$		\$	-	\$	-	\$ -
52.5	Tools & Implements	\$	-	\$	-	\$		\$
54	Publications & Dues	\$	-	\$	-	\$	•	\$ -
55	Training	\$	-	\$		\$	-	\$ -
60	Capital Outlay	\$	-	\$	-	\$	-	\$ -
71	Principal	\$	-	\$	-	\$	-	\$
72	Interest	\$	-	\$	-	\$	-	\$ =
81	Aids to Government Agencies	\$	-	\$	-	\$	-	\$ -
83	Other Grants and Aids	\$	-	\$	-	\$	-	\$ -
89	Contingency (Current Year)	\$	-	\$	-	\$	-	\$ •
99	Payment of Prior Year Accounts	\$	-	\$	-	\$	-	\$ -
TOTAL BL	JDGET AND CHARGES	\$	29,728.58	\$	700.00	\$	-	\$ 30,428,58
0.001	Reserves - Future Capital Outlay	\$	-	\$	-	\$	-	\$ -
	Reserves - Self-Insurance	\$		\$	-	\$	•	\$
	Reserves - Cash Balance to be Carried Forward	\$		\$	-	\$	-	\$ -
	Reserves - Sick and Annual Leave	\$	-	\$		\$	-	\$ -
	TOTAL RESERVES		-	\$	-	\$	-	\$ -
	TOTAL BUDGETARY EXPENDITURES and BALANCES		29,728.58	\$	700.00	\$	•	\$ 30,428.58
	ENDING FUND BALANCE			\$	-	\$	-	\$
ENDING FUND BALANCE \$ - \$ -								

Chairman of the Board, or Clerk of Circuit Court

APPROVED:

APPROVED

PATE 10/20/2020

FDACS-13613 Rev. 07/13