



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

**ARTHROPOD CONTROL BUDGET AMENDMENT**

NICOLE "NIKKI" FRIED  
COMMISSIONER

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 4

Fiscal Year: 2020-2021

Date: 9/30/2021

Amending: Local Funds    State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund). The

Board of Commissioners for Indian River Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

| Total Available Cash and Receipts | Reserves | Present Budget | Increase Request | Decrease Request | Revised Budget |
|-----------------------------------|----------|----------------|------------------|------------------|----------------|
| \$ 25,549.71                      | \$ -     | \$ 25,549.71   | \$ 5,952.00      | \$ -             | \$ 31,501.71   |

NAME SOURCE OF INCREASE: (Explain Decrease) Sale of Equipment

**BUDGETED RECEIPTS**

| ACCT NO  | Description                           | Present Budget | Increase Request | Decrease Request | Revised Budget |
|--|---------------------------------------|----------------|------------------|------------------|----------------|
| 311  | Ad Valorem (Current/Delinquent)       | \$ -           | \$ -             | \$ -             | \$ -           |
| 334.1  | State Grant                           | \$ -           | \$ -             | \$ -             | \$ -           |
| 362  | Equipment Rentals                     | \$ -           | \$ -             | \$ -             | \$ -           |
| 337  | Grants and Donations                  | \$ -           | \$ -             | \$ -             | \$ -           |
| 361  | Interest Earnings                     | \$ 5.00        | \$ -             | \$ -             | \$ 5.00        |
| 364  | Equipment and/or Other Sales          | \$ 20,000.00   | \$ 5,952.00      | \$ -             | \$ 25,952.00   |
| 369  | Misc./Refunds (prior yr expenditures) | \$ 5,000.00    | \$ -             | \$ -             | \$ 5,000.00    |
| 380  | Other Sources                         | \$ -           | \$ -             | \$ -             | \$ -           |
| 389  | Loans                                 | \$ -           | \$ -             | \$ -             | \$ -           |
| <b>TOTAL RECEIPTS</b>                          |                                       | \$ 25,005.00   | \$ 5,952.00      | \$ -             | \$ 30,957.00   |
| <b>Beginning Fund Balance</b>                  |                                       | \$ 544.71      | \$ -             | \$ -             | \$ 544.71      |
| <b>Total Budgetary Receipts &amp; Balances</b> |                                       | \$ 25,549.71   | \$ 5,952.00      | \$ -             | \$ 31,501.71   |

**BUDGETED EXPENDITURES**

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

| ACCT NO  | Uniform Accounting System Transaction         | Present Budget | Increase Request | Decrease Request | Revised Budget |
|--|---|----------------|------------------|------------------|----------------|
| 10   | Personal Services                             | \$ -           | \$ -             | \$ -             | \$ -           |
| 20   | Personal Services Benefits                    | \$ -           | \$ -             | \$ -             | \$ -           |
| 30   | Operating Expense                             | \$ -           | \$ -             | \$ -             | \$ -           |
| 40   | Travel & Per Diem                             | \$ -           | \$ -             | \$ -             | \$ -           |
| 41   | Communication Services                        | \$ -           | \$ -             | \$ -             | \$ -           |
| 42   | Freight Services                              | \$ -           | \$ -             | \$ -             | \$ -           |
| 43   | Utility Service                               | \$ -           | \$ -             | \$ -             | \$ -           |
| 44   | Rentals & Leases                              | \$ -           | \$ -             | \$ -             | \$ -           |
| 45   | Insurance                                     | \$ -           | \$ -             | \$ -             | \$ -           |
| 46   | Repairs & Maintenance                         | \$ -           | \$ -             | \$ -             | \$ -           |
| 47   | Printing and Binding                          | \$ -           | \$ -             | \$ -             | \$ -           |
| 48   | Promotional Activities                        | \$ -           | \$ -             | \$ -             | \$ -           |
| 49   | Other Charges                                 | \$ -           | \$ -             | \$ -             | \$ -           |
| 51   | Office Supplies                               | \$ -           | \$ -             | \$ -             | \$ -           |
| 52.1   | Gasoline/Oil/Lube                             | \$ -           | \$ -             | \$ -             | \$ -           |
| 52.2   | Chemicals                                     | \$ 25,549.71   | \$ 5,952.00      | \$ -             | \$ 31,501.71   |
| 52.3   | Protective Clothing                           | \$ -           | \$ -             | \$ -             | \$ -           |
| 52.4   | Misc. Supplies                                | \$ -           | \$ -             | \$ -             | \$ -           |
| 52.5   | Tools & Implements                            | \$ -           | \$ -             | \$ -             | \$ -           |
| 54   | Publications & Dues                           | \$ -           | \$ -             | \$ -             | \$ -           |
| 55   | Training                                      | \$ -           | \$ -             | \$ -             | \$ -           |
| 60   | Capital Outlay                                | \$ -           | \$ -             | \$ -             | \$ -           |
| 71   | Principal                                     | \$ -           | \$ -             | \$ -             | \$ -           |
| 72   | Interest                                      | \$ -           | \$ -             | \$ -             | \$ -           |
| 81   | Aids to Government Agencies                   | \$ -           | \$ -             | \$ -             | \$ -           |
| 83   | Other Grants and Aids                         | \$ -           | \$ -             | \$ -             | \$ -           |
| 89   | Contingency (Current Year)                    | \$ -           | \$ -             | \$ -             | \$ -           |
| 99   | Payment of Prior Year Accounts                | \$ -           | \$ -             | \$ -             | \$ -           |
| <b>TOTAL BUDGET AND CHARGES</b>                  |   | \$ 25,549.71   | \$ 5,952.00      | \$ -             | \$ 31,501.71   |
| 0.001  | Reserves - Future Capital Outlay              | \$ -           | \$ -             | \$ -             | \$ -           |
| 0.002  | Reserves - Self-Insurance                     | \$ -           | \$ -             | \$ -             | \$ -           |
| 0.003  | Reserves - Cash Balance to be Carried Forward | \$ -           | \$ -             | \$ -             | \$ -           |
| 0.004  | Reserves - Sick and Annual Leave              | \$ -           | \$ -             | \$ -             | \$ -           |
| <b>TOTAL RESERVES</b>                            |   | \$ -           | \$ -             | \$ -             | \$ -           |
| <b>TOTAL BUDGETARY EXPENDITURES and BALANCES</b> |   | \$ 25,549.71   | \$ 5,952.00      | \$ -             | \$ 31,501.71   |
| <b>ENDING FUND BALANCE</b>                       |   | \$ -           | \$ -             | \$ -             | \$ -           |

APPROVED: [Signature]  
Chairman of the Board, or Clerk of Circuit Court

APPROVED: [Signature]  
Mosquito Control Program

DATE 10/12/2021

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