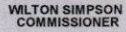




TENTATIVE BUDGET HEARING AGENDA OF THE BOARD OF COMMISSIONERS

Indian River Mosquito Control District
September 17, 2026 @ 5:01 PM

- I. Determination of the Millage Rate**
- II. Discussion of Reasons for Inability to Use Rolled-back Millage**
- III. Presentation and Discussion of Proposed Budget and Millage**
- IV. Comments or Questions from the Public or Press**
- V. Separate Orders of Business**
 - A. Adoption of the Proposed Millage Rate- Resolution 2026-005
 - B. Adoption of the Proposed Budget – Resolution 2026-006
- VI. Date of Final Budget Hearing – September 29, 2026 at 5:01 PM**
- VII. Adjournment**

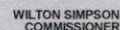


DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

TENTATIVE

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

[illegible]



Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

Rule 5E-13.022, F. A. C.
Telephone Number (850) 617-7911

RECOMMENDED FOR APPROVAL: _____		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 26				PREPARED BY: Isik Unlu							
DATE: _____		ENDING SEPTEMBER 30, 20 27				DATE: 9/17/2026							
APPROVED BY: _____ Mosquito Control Program		COUNTY or DISTRICT Indian River Mosquito Control District AUTHORITY: CHAPTER 388.341, F.S.				APPROVED BY: Janice Broda CHAIRMAN, BOARD OF COUNTY COMMISSIONERS							
DATE: _____						DATE: _____							
PAGE 3 OF 10					TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	OPEP Trust				
	EXPENDITURES												
13	Coastal Impoundment Advisor (24 weeks - 20hrs/week) 480 hrs.		\$72.94	\$ 35,011.20	\$ 35,011.20								
13	PT UAS Pilot (24hrs/week)		\$29.53	\$ 36,853.44	\$ 36,853.44								
13	Seasonal Inland Inspector (24 weeks - 40hrs/week) 960 hrs.		\$21.05	\$ 20,208.00	\$ 20,208.00								
13	Seasonal/Surveillance Assistant (24 weeks - 24hrs/week) 576 hrs.		\$18.18	\$ 10,471.68	\$ 10,471.68								
14	Overtime			\$ 67,025.11	\$ 67,025.11								
20	Personal Services Benefits			\$ 1,581,784.28	\$ 1,562,380.28				\$ 19,404.00				
21	FICA/Medicare/SS Matching Funds		\$0.0785	\$ 211,847.77	\$ 211,847.77								
22	Retirement Contributions			\$ 405,883.09	\$ 405,883.09								
23	Group Health Insurance			\$ 836,979.24	\$ 817,575.24				\$ 19,404.00				
23	Group Life Insurance			\$ 14,782.15	\$ 14,782.15								
24	Workers' Comp			\$ 75,000.00	\$ 75,000.00								
25	Unemployment Reimb			\$ 37,492.00	\$ 37,492.00								
30	Operating Expense			\$ 1,972,883.65	\$ 1,971,383.65				\$ 1,500.00				
31.1	Tax Assessor (Property Appraiser) Fees			\$ 107,794.10	\$ 107,794.10								
31.2	Tax Collector Fees			\$ 157,182.07	\$ 157,182.07								
31.3	Legal Services			\$ 54,000.00	\$ 54,000.00								
31.3	Engineering/Architect Services			\$ 50,000.00	\$ 50,000.00								
31.4	Medical Services (drug screenings)			\$ 2,700.00	\$ 2,700.00								
32	CPA-Auditor			\$ 22,000.00	\$ 20,500.00				\$ 1,500.00				
32	Janitorial Service			\$ 12,889.06	\$ 12,889.06								
34	Uniform Service			\$ 31,973.14	\$ 31,973.14								
34	Other /Gov Fees/Permit-Other (Perm Control)			\$ 5,880.00	\$ 5,880.00								
34	Website Service Agreement & Social Archive			\$ 24,733.14	\$ 24,733.14								
34	Aerial Adulticiding Services (1 missions @0.6oz/ac)	76,800	\$2.57	\$ 197,376.00	\$ 197,376.00								
34	Aerial Adulticiding Services (1 missions @0.6oz/ac)	94,800	\$2.96	\$ 280,181.40	\$ 280,181.40								
34	Aerial Larviciding Services - Fixed wing	11,053	\$14.30	\$ 158,057.90	\$ 158,057.90								
34	Aerial Larviciding Services - Fixed wing (Contract Pricing Increase)	23,947	\$15.30	\$ 366,413.05	\$ 366,413.05								
34	Fuel Surcharge (64 missions)	64	\$1,800.00	\$ 102,400.00	\$ 102,400.00								
34	Airport Fee (64 missions)	64	\$429.27	\$ 27,473.00	\$ 27,473.00								
34	Aerial Larviciding Services - Positioning Fee	20	\$2,535.00	\$ 50,700.00	\$ 50,700.00								
34	Aerial Larviciding Services - Positioning Fee (Contract Pricing Increase)	44	\$2,712.45	\$ 119,34									



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

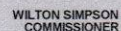
Rule 5E-13.022, F. A. C.
Telephone Number (850) 817-7911

TENTATIVE

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Corner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: _____		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 26 ENDING SEPTEMBER 30, 20 27				PREPARED BY: Isik Unlu							
DATE: _____						DATE: 9/17/2026							
APPROVED BY: _____ Mosquito Control Program		COUNTY or DISTRICT Indian River Mosquito Control District AUTHORITY: CHAPTER 385.341, F.S.				APPROVED BY: Janice Broda CHAIRMAN, BOARD OF COUNTY COMMISSIONERS							
DATE: _____						DATE: _____							
PAGE	4 OF 10					TO BE PAID FROM				PROGRAM ELEMENTS			
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	OPEP Trust				
EXPENDITURES													
34	HR Solution Services			\$ 86,400.00	\$ 86,400.00								
34	Pre-Employment Verifications(Drug Screening, Education Verification, Background			\$ 1,250.00	\$ 1,250.00								
34	DOT Drug Screening			\$ 6,061.00	\$ 6,061.00								
34	Safety Supply Service			\$ 576.29	\$ 576.29								
34	Water Cooler Service			\$ 623.70	\$ 623.70								
34	Hazardous Waste Disposal Service			\$ 552.00	\$ 552.00								
34	Copier Maintenance Service			\$ 1,500.00	\$ 1,500.00								
34	Landscape Services			\$ 20,700.00	\$ 20,700.00								
40	Travel & Per Diem			\$ 66,431.00	\$ 66,431.00								
40.1	Accommodations, Meals			\$ 66,431.00	\$ 66,431.00								
41	Communication Serv			\$ 66,700.95	\$ 66,700.95								
41	Cell Phones & tablets			\$ 23,343.39	\$ 23,343.39								
41	Internet			\$ 1,920.00	\$ 1,920.00								
41	Earthlink			\$ 324.00	\$ 324.00								
41	Text All (notifications to residents)			\$ 1,120.00	\$ 1,120.00								
41	VOIP Service			\$ 8,499.96	\$ 8,499.96								
41	Backup Internet			\$ 5,913.60	\$ 5,913.60								
41	Security Cameras			\$ 1,820.00	\$ 1,820.00								
41	Telematics (tracking system)			\$ 23,780.00	\$ 23,780.00								
42	Freight Services			\$ 1,000.00	\$ 1,000.00								
43	Utility Service			\$ 39,360.01	\$ 39,360.01								
44	Rentals & Leases			\$ 39,708.40	\$ 39,708.40								
44	Misc. Equipment Rental			\$ 8,000.00	\$ 8,000.00								
44	Copier Lease			\$ 2,108.40	\$ 2,108.40								
44	Misc. Equipment Rental (Impoundments)			\$ 29,600.00	\$ 29,600.00								
45	Insurance			\$ 129,021.00	\$ 129,021.00								
	Property, Auto & General Liability Insurances			\$ 119,500.00	\$ 119,500.00								
	Pollution, Exec Travel, Storage Tank			\$ 9,521.00	\$ 9,521.00								
46	Repairs & Maintenance												
46.1	Maintenance of Buildings -Other 46.1.1			\$ 15,000.00	\$ 15,000.00								
46.1	Maintenance of Grounds - Other 46.1.2			\$ 4,000.00	\$ 4,000.00								



Submit to:
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3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

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DATE:						DATE: 9/17/2026								
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT Indian River Mosquito Control District AUTHORITY: CHAPTER 388.341, F.S.				APPROVED BY: Janice Broda CHAIRMAN, BOARD OF COUNTY COMMISSIONERS								
DATE:						DATE:								
PAGE 7 OF 10						TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	OPEP Trust					
	EXPENDITURES													
52.2	Natular SC 10 Gallons(Western)	\$1,500.00	gal	\$ 15,000.00	\$ 15,000.00									
52.2	Natular G30 210 Acres/7lb	\$25.30	lb.	\$ 37,191.00	\$ 37,191.00									
62.3	Protective Clothing			\$ 4,726.00	\$ 4,726.00									
62.4	Misc. Supplies			\$ 139,478.12	\$ 139,478.12									
52.4	Trauma bags			\$ 1,500.00	\$ 1,500.00									
52.4	Supplies - [Aerial] battery bags, gloves, rachet straps			\$ 5,741.00	\$ 5,741.00									
	Supplies - [Shop]			\$ 7,500.00	\$ 7,500.00									
52.4	Supplies- [Ecology] water quality, living shoreline, vegetation			\$ 14,772.77	\$ 14,772.77									
52.4	Supplies- [Arbovirus] pipette tips, filter lamps, LAMP assay primers, extract			\$ 26,529.00	\$ 26,529.00									
52.4	Supplies- [Arbovirus] Chicks, Feed, FedEx, Supplies			\$ 10,000.00	\$ 10,000.00									
52.4	Supplies- [Arbovirus] Incubating Microplate West Nile ELISA kit	28 Kits	\$471.50	\$ 13,202.00	\$ 13,202.00									
52.4	Supplies- [Gambusia]			\$ 800.00	\$ 800.00									
52.4	Supplies-[General] (Coolers, Traps, BG lures, traps)			\$ 29,206.41	\$ 29,206.41									
52.4	Supplies- [Larvicide] gloves, backpack sprayer, boots, tools, gauges			\$ 16,871.94	\$ 16,871.94									
52.4	Supplies-[ULV] Parts Supplies			\$ 5,355.00	\$ 5,355.00									
52.4	Supplies- Misc. (Science/ULV)			\$ 8,000.00	\$ 8,000.00									
62.5	Tools & Implements			\$ 4,023.00	\$ 4,023.00									
64	Publications & Dues			\$ 34,053.00	\$ 34,053.00									
	Dues: AMCA, FASD, FMCA, SOCB, Ento Society of America, SoFlo Aquatic			\$ 26,346.00	\$ 26,346.00									
	FGFOA, FPRA, ISC2, FLGISA, VB Commerce			\$ 1,115.00	\$ 1,115.00									
	Amazon Prime, Sam's, Mastercard, Newspaper			\$ 810.00	\$ 810.00									
	Science Publications			\$ 5,782.00	\$ 5,782.00									
66	Training			\$ 51,549.00	\$ 51,549.00									
	DODD, FMEL ID course			\$ 8,175.00	\$ 8,175.00									
	Fred Pryor , FGFOA CEUs [Finance], Ecology CEUs			\$ 1,478.00	\$ 1,478.00									
	[HR] forklift, mgmt., HR FI, spill, EEOC, TC senior staff, defensive driving, C			\$ 38,895.00	\$ 38,895.00									
	Fred Pryor [Comm Relations], FPRA, CDAP CEU's													



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

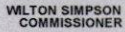
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DATE: _____						DATE: 9/17/2026								
APPROVED BY: Mosquito Control Program		COUNTY or DISTRICT Indian River Mosquito Control District AUTHORITY: CHAPTER 388.341, F.S.				APPROVED BY: Janice Broda CHAIRMAN, BOARD OF COUNTY COMMISSIONERS								
DATE: _____						DATE: _____								
PAGE 8 OF 10					TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	OPEP Trust					
EXPENDITURES														
63	Sebastian Inlet Pump Station Rehab			\$ 300,000.00	\$ 300,000.00									
63	Electrical Panel - to stainless steel (Vero Shores)			\$ 20,000.00	\$ 20,000.00									
63	Culvert Kits (Vista Royale & Inlet)			\$ 27,314.00	\$ 27,314.00									
63	(2) Pump Improvements - to water lube (Morgan's & Vero Shores)			\$ 14,000.00	\$ 14,000.00									
63	Portable Pump Refurbish			\$ 10,000.00	\$ 10,000.00									
63	Science Fishery/Greenhouse			\$ 20,000.00	\$ 20,000.00									
63	Security/Safety Lighting Phase II			\$ 18,000.00	\$ 18,000.00									
64	Capital Vehicles			\$ 235,000.00	\$ 235,000.00									
64	(4) Ford F150 [3-ULV & 1-Larvicide]	4	\$46,000.00	\$ 184,000.00	\$ 184,000.00									
64	RTV (replacement)	1	\$19,000.00	\$ 19,000.00	\$ 19,000.00									
64	(3) ATVs (Larvicide)	4	\$8,000.00	\$ 32,000.00	\$ 32,000.00									
64	Capital Other			\$ 340,962.30	\$ 340,962.30									
64	Guardian ULV Unit			\$ 13,000.00	\$ 13,000.00									
64	BG Counters (Science)			\$ 13,326.30	\$ 13,326.30									
64	Vehicle Lift (Shop)			\$ 12,000.00	\$ 12,000.00									
64	Inspection Drone (Aerial)			\$ 50,000.00	\$ 50,000.00									
64	Surveyor Equipment			\$ 17,986.00	\$ 17,986.00									
64	Mower attachment for CAT Excavator			\$ 15,000.00	\$ 15,000.00									
64	CAT Compact Track Loader (replacement)			\$ 150,000.00	\$ 150,000.00									
64	Software Implementation - Tabula			\$ 46,650.00	\$ 46,650.00									
64	Software Implementation - Edmunds GovTech			\$ 23,000.00	\$ 23,000.00									
64	Capital Electronics			\$ 12,000.00	\$ 12,000.00									
64	(8) PCs (replacements)	8	\$1,500.00	\$ 12,000.00	\$ 12,000.00									
71	Principal			\$ -										
72	Interest			\$ -										
81	Aids to Government Agencies			\$ -										
83	Other Grants and Aids			\$ -										
89	Contingency (Current Year)			\$ 507,266.81	\$ 506,866.81				\$ 400.00					
	Dike - fill (Emergency Disaster)			\$ 231,702.00	\$ 231,702.00									
	Dike Repair & Equipment Rental			\$ 57,187.12	\$ 57,187.12									
	Emergency Response Hurricane etc. (Infrastructure, Facility, Equip)			\$ 217,977.69	\$ 217,977.69									
	TOTAL EXPENDITURES + CONTINGENCY			\$ 10,709,710.56	\$ 10,688,191.56				\$ 21,519.00					



TENTATIVE

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E

Rule 5E-13.022, F. A. C.
Telephone Number (850) 617-7911

FDACS-13623 Rev. 07/13

Resolution Number 2026-005

A RESOLUTION OF THE INDIAN RIVER MOSQUITO CONTROL DISTRICT OF INDIAN RIVER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR INDIAN RIVER MOSQUITO CONTROL DISTRICT FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Indian River Mosquito Control District of Indian River County, Florida, on September 17, 2026, adopted Fiscal Year 2026-2027 Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Indian River Mosquito Control District of Indian River County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Indian River Mosquito Control District has been certified by the County Property Appraiser to the Indian River Mosquito Control District as \$33,832,060,133.

NOW, THEREFORE, BE IT RESOLVED by the Indian River Mosquito Control District of Indian River County, Florida, that:

1. The FY 2026-2027 operating millage rate is 0.2611 mills, which is 17.51% above the rolled back rate of 0.2222 mills.
2. The voted debt service millage is 0.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 17th Day of September, 2026.

Time Adopted _____ PM

(Indian River Mosquito Control District of Indian River County)
Chairman

ATTEST:

Resolution Number 2026-006

A RESOLUTION OF THE INDIAN RIVER MOSQUITO CONTROL DISTRICT OF INDIAN RIVER COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Indian River Mosquito Control District of Indian River County, Florida, on September 17, 2026, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Indian River Mosquito Control District of Indian River County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2026-2027 in the amount of \$13,721,246.

NOW, THEREFORE, BE IT RESOLVED by the Indian River Mosquito Control District of Indian River County, Florida, that:

1. The Fiscal Year 2026-2027 Tentative Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 17th Day of September, 2026.

Time Adopted _____ PM

(Indian River Mosquito Control District of Indian River County)
Chairman

ATTEST:
