



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

ARTHROPOD CONTROL BUDGET AMENDMENT

WILTON SIMPSON
COMMISSIONER

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7933; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 1 Fiscal Year 2025 - 2026 Date 11/13/2025

Amending: Local Funds X State Funds _____ (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: Indian River Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 11,640,035.80	\$ 2,257,103.00	\$ 11,640,035.80	\$ 108,922.02	\$ 131,337.66	\$ 11,617,620.16

NAME SOURCE OF INCREASE: (Explain Decrease) _____

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 7,019,923.35	\$ 55,881.32	\$ -	\$ 7,075,804.67
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
361	Interest Earnings	\$ 42,743.82	\$ -	\$ -	\$ 42,743.82
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 7,067,667.17	\$ 55,881.32	\$ -	\$ 7,123,548.49
Beginning Fund Balance		\$ 4,572,388.63	\$ -	\$ 78,296.96	\$ 4,494,071.67
Total Budgetary Receipts & Balances		\$ 11,640,035.80	\$ 55,881.32	\$ 78,296.96	\$ 11,617,620.16

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 2,839,116.96	\$ -	\$ 44,805.59	\$ 2,794,311.37
20	Personal Services Benefits	\$ 1,477,444.73	\$ -	\$ 49,612.07	\$ 1,427,832.66
30	Operating Expense	\$ 1,661,585.13	\$ -	\$ 34,920.00	\$ 1,626,665.13
40	Travel & Per Diem	\$ 85,471.00	\$ -	\$ -	\$ 85,471.00
41	Communication Services	\$ 38,687.63	\$ 9,225.20	\$ -	\$ 47,912.83
42	Freight Services	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
43	Utility Service	\$ 28,256.56	\$ -	\$ -	\$ 28,256.56
44	Rentals & Leases	\$ 38,908.40	\$ -	\$ -	\$ 38,908.40
45	Insurance	\$ 119,735.45	\$ -	\$ -	\$ 119,735.45
46	Repairs & Maintenance	\$ 204,140.12	\$ -	\$ -	\$ 204,140.12
47	Printing and Binding	\$ 750.00	\$ -	\$ -	\$ 750.00
48	Promotional Activities	\$ 8,280.00	\$ -	\$ -	\$ 8,280.00
49	Other Charges	\$ 3,220.00	\$ -	\$ -	\$ 3,220.00
51	Office Supplies	\$ 136,570.00	\$ -	\$ -	\$ 136,570.00
52.1	Gasoline/Oil/Lube	\$ 74,000.00	\$ -	\$ -	\$ 74,000.00
52.2	Chemicals	\$ 1,376,703.13	\$ -	\$ -	\$ 1,376,703.13
52.3	Protective Clothing	\$ 9,164.85	\$ -	\$ -	\$ 9,164.85
52.4	Misc. Supplies	\$ 102,191.72	\$ -	\$ 500.00	\$ 101,691.72
52.5	Tools & Implements	\$ 2,510.00	\$ -	\$ -	\$ 2,510.00
54	Publications & Dues	\$ 16,679.66	\$ -	\$ -	\$ 16,679.66
55	Training	\$ 47,663.00	\$ -	\$ 1,500.00	\$ 46,163.00
60	Capital Outlay	\$ 621,600.00	\$ 99,696.82	\$ -	\$ 721,296.82
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 489,254.46	\$ -	\$ -	\$ 489,254.46
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 9,382,932.80	\$ 108,922.02	\$ 131,337.66	\$ 9,360,517.16
0.001	Reserves - Future Capital Outlay	\$ 1,226,250.00	\$ -	\$ -	\$ 1,226,250.00
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ 926,424.83	\$ -	\$ -	\$ 926,424.83
0.004	Reserves - Sick and Annual Leave	\$ 104,428.17	\$ -	\$ -	\$ 104,428.17
TOTAL RESERVES		\$ 2,257,103.00	\$ -	\$ -	\$ 2,257,103.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 11,640,035.80	\$ 108,922.02	\$ 131,337.66	\$ 11,617,620.16
ENDING FUND BALANCE		\$ -	\$ (53,040.70)	\$ (53,040.70)	\$ -

APPROVED: M. Espenlaub
Chairman of the Board, or Clerk of Circuit Court

DATE 11/13/25

APPROVED: Shalinda Woods
FDACS Mosquito Control Program Representative

DATE 2/4/2026

Resolution Number 2025-008

A RESOLUTION OF THE INDIAN RIVER MOSQUITO CONTROL DISTRICT OF INDIAN RIVER COUNTY, FLORIDA, AMENDING THE LOCAL FUND BUDGET FOR FISCAL YEAR 2025-2026.

WHEREAS, certain appropriation and expenditure amendments to the adopted Fiscal Year 2025-2026 Budget are to be made by resolution pursuant to section 189.016(6)(c), Florida Statutes; and

WHEREAS, the Board of Commissioners of the Indian River Mosquito Control District of Indian River County, Florida, desires to amend the fiscal year 2025-2026 budget, as more specifically set for the in Attachment "E" attached hereto and by this reference made a part hereof,

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Indian River Mosquito Control District of Indian River County, Florida, that the Fiscal Year 2025-2026 Budget be and hereby is amended as set forth in Attachment "E" upon adoption of this Resolution.

DULY ADOPTED at a public hearing this 13th Day of November, 2025.

Time Adopted 6:39 ^{PM} _{AM}



(Indian River Mosquito Control District of Indian River County)
Chairman

ATTEST:




